

BOB SIKES ELEMENTARY SCHOOL
COST CENTER - 0051
FISCAL YEAR 2020-2021

ENROLLMENT

Program Number	Program Name	Unweighted FTE		Increase (Decrease)
		2019-2020 Adj. Proj. Final Conference	2020-2021 Adj. Proj. Final Conference	
101	Basic Education - Grades K-3	477.00	461.00	(16.00)
102	Basic Education - Grades 4-8	253.00	246.00	(7.00)
103	Basic Education - Grades 9-12	-	-	-
111	ESE Support Level I, II & III in Grades K-3	59.00	83.00	24.00
112	ESE Support Level I, II & III in Grades 4-8	38.00	50.00	12.00
113	ESE Support Level I, II & III in Grades 9-12	-	-	-
130	ESOL/Intensive English	9.00	4.00	(5.00)
254	ESE Support Level IV	-	1.00	1.00
255	ESE Support Level V	-	0.10	0.10
300	Vocational Education Grades 7-12	-	-	-
		836.00	845.10	9.10

Program Number	Program Name	Weighted FTE		Increase (Decrease)
		2019-2020 Adj. Proj. Final Conference	2020-2021 Adj. Proj. Final Conference	
101	Basic Education - Grades K-3	534.24	518.16	(16.08)
102	Basic Education - Grades 4-8	253.00	246.00	(7.00)
103	Basic Education - Grades 9-12	-	-	-
111	ESE Support Level I, II & III in Grades K-3	66.08	93.29	27.21
112	ESE Support Level I, II & III in Grades 4-8	38.00	50.00	12.00
113	ESE Support Level I, II & III in Grades 9-12	-	-	-
130	ESOL/Intensive English	10.63	4.74	(5.89)
254	ESE Support Level IV	-	3.64	3.64
255	ESE Support Level V	-	0.55	0.55
300	Vocational Education Grades 7-12	-	-	-
		901.95	916.38	14.43