

**BAKER SCHOOL  
COST CENTER - 0041  
FISCAL YEAR 2020-2021**

**ENROLLMENT**

<u>Program Number</u>	<u>Program Name</u>	<u>Unweighted FTE</u>		<u>Increase (Decrease)</u>
		<u>2019-2020 Adj. Proj. Final Conference</u>	<u>2020-2021 Adj. Proj. Final Conference</u>	
101	Basic Education - Grades K-3	359.00	375.00	16.00
102	Basic Education - Grades 4-8	510.00	478.00	(32.00)
103	Basic Education - Grades 9-12	282.00	273.00	(9.00)
111	ESE Support Level I, II & III in Grades K-3	64.00	57.00	(7.00)
112	ESE Support Level I, II & III in Grades 4-8	105.00	123.00	18.00
113	ESE Support Level I, II & III in Grades 9-12	67.00	66.00	(1.00)
130	ESOL/Intensive English	-	3.00	3.00
254	ESE Support Level IV	2.00	4.00	2.00
255	ESE Support Level V	-	-	-
300	Vocational Education Grades 7-12	49.00	48.00	(1.00)
		<u>1,438.00</u>	<u>1,427.00</u>	<u>(11.00)</u>

<u>Program Number</u>	<u>Program Name</u>	<u>Weighted FTE</u>		<u>Increase (Decrease)</u>
		<u>2019-2020 Adj. Proj. Final Conference</u>	<u>2020-2021 Adj. Proj. Final Conference</u>	
101	Basic Education - Grades K-3	402.08	421.50	19.42
102	Basic Education - Grades 4-8	510.00	478.00	(32.00)
103	Basic Education - Grades 9-12	283.41	276.28	(7.13)
111	ESE Support Level I, II & III in Grades K-3	71.68	64.07	(7.61)
112	ESE Support Level I, II & III in Grades 4-8	105.00	123.00	18.00
113	ESE Support Level I, II & III in Grades 9-12	67.34	66.79	(0.55)
130	ESOL/Intensive English	-	3.55	3.55
254	ESE Support Level IV	7.27	14.58	7.31
255	ESE Support Level V	-	-	-
300	Vocational Education Grades 7-12	49.25	48.58	(0.67)
		<u>1,496.03</u>	<u>1,496.35</u>	<u>0.32</u>