

**SCHOOL DISTRICT OF OKALOOSA COUNTY**  
**COMPARISON OF ADJUSTED PROJECTED 2020-2021 UFTE**  
**TO**  
**ESTIMATED ACTUAL 2019-2020**  
**BASED ON ACTUAL JULY 2019 + ACTUAL OCTOBER 2019 + EST. FEBRUARY 2020 + EST. JUNE 2020 UFTE**  
**FISCAL YEAR 2020-2021**  
**AS OF APRIL 2020**

| <b>COST<br/>CENTER<br/>NUMBER</b> | <b>SCHOOL/CENTER NAME</b>              | <b>ADJUSTED<br/>PROJECTED<br/>2020-2021<br/>UFTE</b> | <b>ESTIMATED<br/>ACTUAL<br/>2019-2020<br/>UFTE</b> | <b>2020-2021<br/>HIGHER (LOWER)<br/>THAN<br/>2019-2020</b> |
|-----------------------------------|----------------------------------------|------------------------------------------------------|----------------------------------------------------|------------------------------------------------------------|
| 0031                              | EDWINS ELEMENTARY SCHOOL               | 475.10                                               | 489.02                                             | (13.92)                                                    |
| 0041                              | BAKER SCHOOL                           | 1,427.00                                             | 1,424.61                                           | 2.39                                                       |
| 0051                              | BOB SIKES ELEMENTARY SCHOOL            | 845.10                                               | 844.15                                             | 0.95                                                       |
| 0082                              | MEIGS MIDDLE SCHOOL                    | 650.00                                               | 600.93                                             | 49.07                                                      |
| 0092                              | SHOAL RIVER MIDDLE SCHOOL              | 954.00                                               | 933.91                                             | 20.09                                                      |
| 0121                              | RUCKEL MIDDLE SCHOOL                   | 1,196.00                                             | 1,189.00                                           | 7.00                                                       |
| 0131                              | DESTIN ELEMENTARY SCHOOL               | 987.00                                               | 958.41                                             | 28.59                                                      |
| 0151                              | EDGE ELEMENTARY SCHOOL                 | 551.00                                               | 556.50                                             | (5.50)                                                     |
| 0161                              | EGLIN ELEMENTARY SCHOOL                | 510.20                                               | 505.62                                             | 4.58                                                       |
| 0201                              | LAUREL HILL SCHOOL                     | 388.00                                               | 391.71                                             | (3.71)                                                     |
| 0211                              | NICEVILLE HIGH SCHOOL                  | 1,950.10                                             | 1,916.20                                           | 33.90                                                      |
| 0222                              | NORTHWOOD ELEMENTARY SCHOOL            | 833.34                                               | 806.63                                             | 26.71                                                      |
| 0241                              | SILVER SANDS SCHOOL                    | 121.00                                               | 130.67                                             | (9.67)                                                     |
| 0251                              | RIVERSIDE ELEMENTARY SCHOOL            | 925.00                                               | 917.70                                             | 7.30                                                       |
| 0271                              | PRYOR MIDDLE SCHOOL                    | 736.00                                               | 727.13                                             | 8.87                                                       |
| 0281                              | WRIGHT ELEMENTARY SCHOOL               | 609.00                                               | 649.31                                             | (40.31)                                                    |
| 0431                              | SHALIMAR ELEMENTARY SCHOOL             | 651.00                                               | 635.12                                             | 15.88                                                      |
| 0541                              | ELLIOTT PT. ELEMENTARY SCHOOL          | 580.00                                               | 588.33                                             | (8.33)                                                     |
| 0561                              | MARY ESTHER ELEMENTARY SCHOOL          | 549.80                                               | 533.51                                             | 16.29                                                      |
| 0571                              | PLEW ELEMENTARY SCHOOL                 | 829.00                                               | 811.00                                             | 18.00                                                      |
| 0581                              | CHOCTAW HIGH SCHOOL                    | 1,529.00                                             | 1,520.60                                           | 8.40                                                       |
| 0601                              | CRESTVIEW HIGH SCHOOL                  | 2,015.00                                             | 1,955.72                                           | 59.28                                                      |
| 0621                              | KENWOOD ELEMENTARY SCHOOL              | 619.00                                               | 616.16                                             | 2.84                                                       |
| 0631                              | FLOROSA ELEMENTARY SCHOOL              | 598.80                                               | 584.78                                             | 14.02                                                      |
| 0641                              | FT. WALTON BEACH HIGH SCHOOL           | 1,762.00                                             | 1,724.52                                           | 37.48                                                      |
| 0651                              | BRUNER MIDDLE SCHOOL                   | 868.00                                               | 844.17                                             | 23.83                                                      |
| 0671                              | LEWIS SCHOOL                           | 783.80                                               | 758.87                                             | 24.93                                                      |
| 0681                              | LONGWOOD ELEMENTARY SCHOOL             | 625.00                                               | 639.18                                             | (14.18)                                                    |
| 0701                              | OK. TECH. COLLEGE & CHOICE HIGH SCHOOL | 117.00                                               | 129.59                                             | (12.59)                                                    |
| 0721                              | OKALOOSA STEMM ACADEMY                 | 289.00                                               | 287.94                                             | 1.06                                                       |
| 0731                              | WALKER ELEMENTARY SCHOOL               | 835.60                                               | 829.47                                             | 6.13                                                       |
| 0741                              | BLUEWATER ELEMENTARY SCHOOL            | 1,001.00                                             | 989.79                                             | 11.21                                                      |
| 0751                              | ANTIOCH ELEMENTARY SCHOOL              | 958.00                                               | 950.71                                             | 7.29                                                       |
| 0761                              | DAVIDSON MIDDLE SCHOOL                 | 1,131.50                                             | 1,119.01                                           | 12.49                                                      |
| 0771                              | DESTIN MIDDLE SCHOOL                   | 759.10                                               | 744.59                                             | 14.51                                                      |
| 0801                              | RICHBOURG SCHOOL                       | 91.00                                                | 85.85                                              | 5.15                                                       |
| 0811                              | SOUTHSIDE PRIMARY SCHOOL               | 251.00                                               | 229.63                                             | 21.37                                                      |
| <b>TOTAL</b>                      |                                        | <b>30,001.44</b>                                     | <b>29,620.04</b>                                   | <b>381.40</b>                                              |