



SCHOOL DISTRICT OF OKALOOSA COUNTY
COMPARISON OF BASE STUDENT ALLOCATION,
DISTRICT COST DIFFERENTIAL, & PROGRAM COST FACTORS
FISCAL YEAR 2020-2021
REVISED MAY 15, 2019

BASE STUDENT ALLOCATION & DISTRICT COST DIFFERENTIAL	FY 2019-2020	FY 2020-2021	INCR/(DECR)
BASE STUDENT ALLOCATION (BSA)	\$ 4,279.49	\$ 4,319.49	\$ 40.00
DISTRICT COST DIFFERENTIAL (DCD)	0.9927	0.9933	0.0006
BSA X DCD	\$ 4,248.25	\$ 4,290.55	\$ 42.30

PROGRAM COST FACTORS	FY 2019-2020	FY 2020-2021	INCR/(DECR)
BASIC & ESE LEVEL I, II, & III - GRADES PK-3	1.120	1.124	0.004
BASIC & ESE LEVEL I, II, & III - GRADES 4-8	1.000	1.000	-
BASIC & ESE LEVEL I, II, & III - GRADES 9-12	1.005	1.012	0.007
ENGLISH FOR SPEAKERS OF OTHER LANGUAGES	1.181	1.184	0.003
ESE LEVEL IV	3.637	3.644	0.007
ESE LEVEL V	5.587	5.462	(0.125)
CAREER EDUCATION	1.005	1.012	0.007