



SCHOOL DISTRICT OF OKALOOSA COUNTY
TITLE I - ENTITLEMENT
FISCAL YEAR 2020-2021
AS OF APRIL 2020

Information provided by Curriculum, Instruction, & Assessment Department.

Title I - Part A provides financial assistance to local educational agencies and schools with high numbers or high percentages of children from low-income families to help ensure that all children meet challenging state academic standards.

Project Number: 1401

Allocation Method: Please See Attached Information from Curriculum, Instruction, & Assessment Department

Allocation Amount: Please See Attached Information from Curriculum, Instruction, & Assessment Department

Recommendation of Staff Currently Paid by Project:

“Recommend” if person is purchased on Salary Menu.

OR

“Recommend – No Position” if person is NOT purchased on Salary Menu.

OR

“Do Not Recommend” if unacceptable performance evaluation

The Instructional Coach positions are subject to change.
The District will fill these positions.

SCHOOL DISTRICT OF OKALOOSA COUNTY
TITLE I ENTITLEMENT - PROJECT 1401
FISCAL YEAR 2020-2021
AS OF APRIL 2020

COST CENTER NUMBER	SCHOOL/CENTER NAME	A	B	C	D	E	F	G
		ALLOCATION	PLUS 1% FAMILY ENGAGEMENT	TOTAL REVENUE PER CURRICULUM (A + B)	ALLOCATION (A)	LESS AVERAGE COST OF INSTRUCTIONAL COACHES	LESS AVERAGE COST OF INTENSIVE READING TEACHERS	ESTIMATED REMAINING ALLOCATION TO BE USED FOR OTHER PURPOSES (D - E - F)
0031	EDWINS ELEMENTARY SCHOOL	\$ 240,967	\$ 2,853	\$ 243,820	\$ 240,967	\$ (29,616)	\$ -	\$ 211,351
0041	BAKER SCHOOL	289,590	3,428	293,018	289,590	(28,905)	-	260,685
0051	BOB SIKES ELEMENTARY SCHOOL	324,626	3,843	328,469	324,626	(27,865)	-	296,761
0082	MEIGS MIDDLE SCHOOL	-	-	-	-	-	-	-
0092	SHOAL RIVER MIDDLE SCHOOL	-	-	-	-	-	-	-
0121	RUCKEL MIDDLE SCHOOL	-	-	-	-	-	-	-
0131	DESTIN ELEMENTARY SCHOOL	-	-	-	-	-	-	-
0151	EDGE ELEMENTARY SCHOOL	-	-	-	-	-	-	-
0161	EGLIN ELEMENTARY SCHOOL	-	-	-	-	-	-	-
0201	LAUREL HILL SCHOOL	153,019	1,811	154,830	153,019	(63,556)	-	89,463
0211	NICEVILLE HIGH SCHOOL	-	-	-	-	-	-	-
0222	NORTHWOOD ELEMENTARY SCHOOL	335,352	3,970	339,322	335,352	(42,155)	-	293,197
0241	SILVER SANDS SCHOOL	34,322	406	34,728	34,322	-	-	34,322
0251	RIVERSIDE ELEMENTARY SCHOOL	427,591	5,062	432,653	427,591	(33,666)	-	393,925
0271	PRYOR MIDDLE SCHOOL	369,674	4,376	374,050	369,674	(28,216)	(231,300)	110,158
0281	WRIGHT ELEMENTARY SCHOOL	331,062	3,919	334,981	331,062	(29,379)	-	301,683
0431	SHALIMAR ELEMENTARY SCHOOL	275,289	3,259	278,548	275,289	(32,284)	-	243,005
0541	ELLIOTT PT. ELEMENTARY SCHOOL	308,895	3,657	312,552	308,895	(35,338)	-	273,557
0561	MARY ESTHER ELEMENTARY SCHOOL	244,542	2,895	247,437	244,542	(36,664)	-	207,878
0571	PLEW ELEMENTARY SCHOOL	-	-	-	-	-	-	-
0581	CHOCTAW HIGH SCHOOL	-	-	-	-	-	-	-
0601	CRESTVIEW HIGH SCHOOL	-	-	-	-	-	-	-
0621	KENWOOD ELEMENTARY SCHOOL	254,552	3,014	257,566	254,552	(23,824)	-	230,728
0631	FLOROSA ELEMENTARY SCHOOL	213,080	2,523	215,603	213,080	(31,289)	-	181,791
0641	FT. WALTON BEACH HIGH SCHOOL	-	-	-	-	-	-	-
0651	BRUNER MIDDLE SCHOOL	376,108	4,453	380,561	376,108	(29,508)	(231,300)	115,300
0671	LEWIS SCHOOL	148,013	1,752	149,765	148,013	(23,824)	-	124,189
0681	LONGWOOD ELEMENTARY SCHOOL	318,906	3,775	322,681	318,906	(32,454)	-	286,452
0701	OK. TECH. COLLEGE & CHOICE HIGH SCHOOL	-	-	-	-	-	-	-
0721	OKALOOSA STEMM ACADEMY	-	-	-	-	-	-	-
0731	WALKER ELEMENTARY SCHOOL	360,378	4,266	364,644	360,378	(26,453)	-	333,925
0741	BLUEWATER ELEMENTARY SCHOOL	-	-	-	-	-	-	-
0751	ANTIOCH ELEMENTARY SCHOOL	-	-	-	-	-	-	-
0761	DAVIDSON MIDDLE SCHOOL	-	-	-	-	-	-	-
0771	DESTIN MIDDLE SCHOOL	-	-	-	-	-	-	-
0801	RICHBOURG SCHOOL	30,031	356	30,387	30,031	-	-	30,031
0811	SOUTHSIDE PRIMARY SCHOOL	35,752	423	36,175	35,752	-	-	35,752
TOTAL		\$ 5,071,749	\$ 60,041	\$ 5,131,790	\$ 5,071,749	\$ (554,996)	\$ (462,600)	\$ 4,054,153

NOTE:
THE INTENSIVE READING AND INSTRUCTIONAL COACH POSITIONS WILL BE PURCHASED BY SCHOOLS USING THEIR TITLE I ALLOCATIONS.
SCHOOLS WILL BE CHARGED ACTUAL COST RATHER THAN THE AVERAGE SHOWN ABOVE.

SCHOOL DISTRICT OF OKALOOSA COUNTY
TITLE I PART A - PROJECT 1401
INTENSIVE READING TEACHERS TO BE PURCHASED BY SCHOOLS
FISCAL YEAR 2020-2021
AS OF APRIL 2020

COST CENTER NUMBER	SCHOOL/CENTER NAME	INTENSIVE READING TEACHING UNITS	AVERAGE COST	AVERAGE COST OF INTENSIVE READING POSITIONS TO BE PURCHASED BY SCHOOLS USING TITLE I FUNDING
0031	EDWINS ELEMENTARY SCHOOL	-	\$ 77,100	\$ -
0041	BAKER SCHOOL	-	77,100	-
0051	BOB SIKES ELEMENTARY SCHOOL	-	77,100	-
0082	MEIGS MIDDLE SCHOOL	-	77,100	-
0092	SHOAL RIVER MIDDLE SCHOOL	-	77,100	-
0121	RUCKEL MIDDLE SCHOOL	-	77,100	-
0131	DESTIN ELEMENTARY SCHOOL	-	77,100	-
0151	EDGE ELEMENTARY SCHOOL	-	77,100	-
0161	EGLIN ELEMENTARY SCHOOL	-	77,100	-
0201	LAUREL HILL SCHOOL	-	77,100	-
0211	NICEVILLE HIGH SCHOOL	-	77,100	-
0222	NORTHWOOD ELEMENTARY SCHOOL	-	77,100	-
0241	SILVER SANDS SCHOOL	-	77,100	-
0251	RIVERSIDE ELEMENTARY SCHOOL	-	77,100	-
0271	PRYOR MIDDLE SCHOOL	3.00	77,100	231,300
0281	WRIGHT ELEMENTARY SCHOOL	-	77,100	-
0431	SHALIMAR ELEMENTARY SCHOOL	-	77,100	-
0541	ELLIOTT PT. ELEMENTARY SCHOOL	-	77,100	-
0561	MARY ESTHER ELEMENTARY SCHOOL	-	77,100	-
0571	PLEW ELEMENTARY SCHOOL	-	77,100	-
0581	CHOCTAW HIGH SCHOOL	-	77,100	-
0601	CRESTVIEW HIGH SCHOOL	-	77,100	-
0621	KENWOOD ELEMENTARY SCHOOL	-	77,100	-
0631	FLOROSA ELEMENTARY SCHOOL	-	77,100	-
0641	FT. WALTON BEACH HIGH SCHOOL	-	77,100	-
0651	BRUNER MIDDLE SCHOOL	3.00	77,100	231,300
0671	LEWIS SCHOOL	-	77,100	-
0681	LONGWOOD ELEMENTARY SCHOOL	-	77,100	-
0701	OK. TECH. COLLEGE & CHOICE HIGH SCHOOL	-	77,100	-
0721	OKALOOSA STEM ACADEMY	-	77,100	-
0731	WALKER ELEMENTARY SCHOOL	-	77,100	-
0741	BLUEWATER ELEMENTARY SCHOOL	-	77,100	-
0751	ANTIOCH ELEMENTARY SCHOOL	-	77,100	-
0761	DAVIDSON MIDDLE SCHOOL	-	77,100	-
0771	DESTIN MIDDLE SCHOOL	-	77,100	-
0801	RICHBOURG SCHOOL	-	77,100	-
0811	SOUTHSIDE PRIMARY SCHOOL	-	77,100	-
TOTAL		6.00		\$ 462,600

NOTE:

THE TITLE I POSITIONS WILL BE PURCHASED BY SCHOOLS USING THEIR TITLE I ALLOCATIONS.
SCHOOLS WILL BE CHARGED ACTUAL COST RATHER THAN THE AVERAGE SHOWN ABOVE.

SCHOOL DISTRICT OF OKALOOSA COUNTY
INSTRUCTIONAL LITERACY COACH PROGRAM
SUMMARY - ALL FUNDING SOURCES
FISCAL YEAR 2020-2021
AS OF APRIL 2020

COST CENTER NUMBER	SCHOOL/CENTER NAME	PROJECT 4104 CSR - INSTR. COACHES	PROJECT 1401 TITLE I PART A	PROJECT 1405 TITLE II PART A	TOTAL INSTR. COACHES	PROJECT 4104 CSR - INSTR. COACHES	PROJECT 6123 READING INSTR.	PROJECT 1401 TITLE I PART A	PROJECT 1405 TITLE II PART A	TOTAL INSTR. COACHES	TOTAL INSTR. COACHES
		MATH	MATH	MATH	MATH	LITERACY	LITERACY	LITERACY	LITERACY	LITERACY	ALL
0031	EDWINS ELEMENTARY SCHOOL	-	0.25	0.21	0.46	-	0.50	0.10	-	0.60	1.06
0041	BAKER SCHOOL	-	0.25	0.28	0.53	-	0.23	0.17	-	0.40	0.93
0051	BOB SIKES ELEMENTARY SCHOOL	-	0.25	0.20	0.45	-	0.63	0.17	-	0.80	1.25
0082	MEIGS MIDDLE SCHOOL	-	-	0.08	0.08	-	0.20	-	-	0.20	0.28
0092	SHOAL RIVER MIDDLE SCHOOL	-	-	0.08	0.08	-	0.40	-	-	0.40	0.48
0121	RUCKEL MIDDLE SCHOOL	-	-	0.08	0.08	-	-	-	-	-	0.08
0131	DESTIN ELEMENTARY SCHOOL	-	-	0.24	0.24	-	0.20	-	-	0.20	0.44
0151	EDGE ELEMENTARY SCHOOL	-	-	0.24	0.24	-	0.20	-	-	0.20	0.44
0161	EGLIN ELEMENTARY SCHOOL	-	-	0.25	0.25	-	0.20	-	-	0.20	0.45
0201	LAUREL HILL SCHOOL	-	0.40	0.20	0.60	-	0.02	0.38	-	0.40	1.00
0211	NICEVILLE HIGH SCHOOL	-	-	-	-	-	-	-	-	-	-
0222	NORTHWOOD ELEMENTARY SCHOOL	-	0.25	0.20	0.45	-	0.43	0.17	-	0.60	1.05
0241	SILVER SANDS SCHOOL	-	-	-	-	-	-	-	-	-	-
0251	RIVERSIDE ELEMENTARY SCHOOL	-	0.25	0.20	0.45	-	0.53	0.17	-	0.70	1.15
0271	PRYOR MIDDLE SCHOOL	-	0.15	-	0.15	-	0.30	0.20	-	0.50	0.65
0281	WRIGHT ELEMENTARY SCHOOL	-	0.25	0.20	0.45	-	0.63	0.17	-	0.80	1.25
0431	SHALIMAR ELEMENTARY SCHOOL	-	0.25	0.20	0.45	-	0.70	0.10	-	0.80	1.25
0541	ELLIOTT PT. ELEMENTARY SCHOOL	-	0.25	0.20	0.45	-	0.63	0.17	-	0.80	1.25
0561	MARY ESTHER ELEMENTARY SCHOOL	-	0.25	0.20	0.45	-	0.63	0.17	-	0.80	1.25
0571	PLEW ELEMENTARY SCHOOL	-	-	0.24	0.24	-	0.40	-	-	0.40	0.64
0581	CHOCTAW HIGH SCHOOL	-	-	-	-	-	-	-	-	-	-
0601	CRESTVIEW HIGH SCHOOL	-	-	-	-	-	-	-	-	-	-
0621	KENWOOD ELEMENTARY SCHOOL	-	0.20	0.05	0.25	-	0.32	0.08	-	0.40	0.65
0631	FLOROSA ELEMENTARY SCHOOL	-	0.25	0.19	0.44	-	0.50	0.10	-	0.60	1.04
0641	FT. WALTON BEACH HIGH SCHOOL	-	-	-	-	-	-	-	-	-	-
0651	BRUNER MIDDLE SCHOOL	-	0.15	-	0.15	-	0.30	0.20	-	0.50	0.65
0671	LEWIS SCHOOL	-	0.25	0.28	0.53	-	0.22	0.08	-	0.30	0.83
0681	LONGWOOD ELEMENTARY SCHOOL	-	0.25	0.20	0.45	-	0.70	0.10	-	0.80	1.25
0701	OK. TECH. COLLEGE & CHOICE HIGH SCHOOL	-	-	-	-	-	-	-	-	-	-
0721	OKALOOSA STEM ACADEMY	-	-	-	-	-	-	-	-	-	-
0731	WALKER ELEMENTARY SCHOOL	-	0.25	0.20	0.45	-	0.43	0.17	-	0.60	1.05
0741	BLUEWATER ELEMENTARY SCHOOL	-	-	0.24	0.24	-	0.20	-	-	0.20	0.44
0751	ANTIOCH ELEMENTARY SCHOOL	-	-	0.24	0.24	-	0.20	-	-	0.20	0.44
0761	DAVIDSON MIDDLE SCHOOL	-	-	0.07	0.07	-	0.40	-	-	0.40	0.47
0771	DESTIN MIDDLE SCHOOL	-	-	0.08	0.08	-	0.20	-	-	0.20	0.28
0801	RICHBOURG SCHOOL	-	-	-	-	-	-	-	-	-	-
0811	SOUTHSIDE PRIMARY SCHOOL	-	-	-	-	-	-	-	-	-	-
TOTAL		-	4.15	4.85	9.00	-	10.30	2.70	-	13.00	22.00

NOTE:

THE TITLE I POSITIONS WILL BE PURCHASED BY SCHOOLS USING THEIR TITLE I ALLOCATIONS.
ALLOCATIONS ARE SUBJECT TO CHANGE.

SCHOOL DISTRICT OF OKALOOSA COUNTY
TITLE I PART A - PROJECT 1401
INSTRUCTIONAL COACH POSITIONS TO BE PURCHASED BY SCHOOLS
FISCAL YEAR 2020-2021
AS OF APRIL 2020

COST CENTER NUMBER	SCHOOL/CENTER NAME	INSTRUCTIONAL COACH UNITS MATH	INSTRUCTIONAL COACH UNITS LITERACY	TOTAL INSTRUCTIONAL COACH UNITS	ESTIMATED ACTUAL COST OF INSTRUCTIONAL COACH POSITIONS TO BE PURCHASED BY SCHOOLS USING TITLE I FUNDING
0031	EDWINS ELEMENTARY SCHOOL	0.25	0.10	0.35	\$ 29,616
0041	BAKER SCHOOL	0.25	0.17	0.42	28,905
0051	BOB SIKES ELEMENTARY SCHOOL	0.25	0.17	0.42	27,865
0082	MEIGS MIDDLE SCHOOL	-	-	-	-
0092	SHOAL RIVER MIDDLE SCHOOL	-	-	-	-
0121	RUCKEL MIDDLE SCHOOL	-	-	-	-
0131	DESTIN ELEMENTARY SCHOOL	-	-	-	-
0151	EDGE ELEMENTARY SCHOOL	-	-	-	-
0161	EGLIN ELEMENTARY SCHOOL	-	-	-	-
0201	LAUREL HILL SCHOOL	0.40	0.38	0.78	63,556
0211	NICEVILLE HIGH SCHOOL	-	-	-	-
0222	NORTHWOOD ELEMENTARY SCHOOL	0.25	0.17	0.42	42,155
0241	SILVER SANDS SCHOOL	-	-	-	-
0251	RIVERSIDE ELEMENTARY SCHOOL	0.25	0.17	0.42	33,666
0271	PRYOR MIDDLE SCHOOL	0.15	0.20	0.35	28,216
0281	WRIGHT ELEMENTARY SCHOOL	0.25	0.17	0.42	29,379
0431	SHALIMAR ELEMENTARY SCHOOL	0.25	0.10	0.35	32,284
0541	ELLIOTT PT. ELEMENTARY SCHOOL	0.25	0.17	0.42	35,338
0561	MARY ESTHER ELEMENTARY SCHOOL	0.25	0.17	0.42	36,664
0571	PLEW ELEMENTARY SCHOOL	-	-	-	-
0581	CHOCTAW HIGH SCHOOL	-	-	-	-
0601	CRESTVIEW HIGH SCHOOL	-	-	-	-
0621	KENWOOD ELEMENTARY SCHOOL	0.20	0.08	0.28	23,824
0631	FLOROSA ELEMENTARY SCHOOL	0.25	0.10	0.35	31,289
0641	FT. WALTON BEACH HIGH SCHOOL	-	-	-	-
0651	BRUNER MIDDLE SCHOOL	0.15	0.20	0.35	29,508
0671	LEWIS SCHOOL	0.25	0.08	0.33	23,824
0681	LONGWOOD ELEMENTARY SCHOOL	0.25	0.10	0.35	32,454
0701	OK. TECH. COLLEGE & CHOICE HIGH SCHOOL	-	-	-	-
0721	OKALOOSA STEM ACADEMY	-	-	-	-
0731	WALKER ELEMENTARY SCHOOL	0.25	0.17	0.42	26,453
0741	BLUEWATER ELEMENTARY SCHOOL	-	-	-	-
0751	ANTIOCH ELEMENTARY SCHOOL	-	-	-	-
0761	DAVIDSON MIDDLE SCHOOL	-	-	-	-
0771	DESTIN MIDDLE SCHOOL	-	-	-	-
0801	RICHBOURG SCHOOL	-	-	-	-
0811	SOUTHSIDE PRIMARY SCHOOL	-	-	-	-
TOTAL		4.15	2.70	6.85	\$ 554,996

NOTE:

THE TITLE I POSITIONS WILL BE PURCHASED BY SCHOOLS USING THEIR TITLE I ALLOCATIONS.
SCHOOLS WILL BE CHARGED ACTUAL COST RATHER THAN THE AVERAGE SHOWN ABOVE.