



**SCHOOL DISTRICT OF OKALOOSA COUNTY
INDIVIDUALS WITH DISABILITIES
EDUCATION ACT (IDEA)
FISCAL YEAR 2020-2021
AS OF APRIL 2020**

Information provided by Student Intervention Services – ESE Department

The Individuals with Disabilities Education Act (IDEA) is the federal law that supports education and related service programming for children and youth with disabilities. Part B of the law, the main program, authorizes grants to state and local education agencies to offset part of the costs of the K-12 education needs of these children; it also authorizes preschool state grants. These funds will only be used after a minimum of 90 percent of all ESE Base Funding and ESE Guarantee is utilized for school-level costs aggregated for all programs across the District.

Project Number: 1475

Allocation Method: IDEA will fund Staffing Specialists, 1:1 ESE Classroom Assistants, ESE Job Coaches, and ESE Interpreters for each school based on the SIS - ESE Department recommendations. In addition, if the District's available ESE funds are less than its required ESE expenditures for ESE personnel, the District funds a portion of the ESE Classroom Assistant units through IDEA.

Recommendation of Staff Currently Paid by Project:

“Recommend” if person is purchased on Salary Menu.

OR

“Recommend – No Position” if person is NOT purchased on Salary Menu.

OR

“Do Not Recommend” if unacceptable performance evaluation

SCHOOL DISTRICT OF OKALOOSA COUNTY
IDEA - PROJECT 1475
PROPOSED IDEA SUPPLEMENT - SUMMARY
FISCAL YEAR 2020-2021
AS OF APRIL 2020

COST CENTER NUMBER	COST CENTER NAME	IDEA ALLOCATION DUE TO ESE NON-GIFTED REVENUE SHORTAGE	IDEA ALLOCATION ESE JOB COACHES, INTERPRETERS & 1:1 ESE PARAPROS	IDEA ALLOCATION STAFFING SPECIALISTS	TOTAL IDEA ALLOCATION
0031	EDWINS ELEMENTARY SCHOOL	\$ -	\$ -	\$ 29,844	\$ 29,844
0041	BAKER SCHOOL	-	157,200	44,766	201,966
0051	BOB SIKES ELEMENTARY SCHOOL	39,300	-	29,844	69,144
0082	MEIGS MIDDLE SCHOOL	78,600	-	37,305	115,905
0092	SHOAL RIVER MIDDLE SCHOOL	78,600	-	37,305	115,905
0121	RUCKEL MIDDLE SCHOOL	78,600	117,900	37,305	233,805
0131	DESTIN ELEMENTARY SCHOOL	78,600	-	29,844	108,444
0151	EDGE ELEMENTARY SCHOOL	-	117,900	29,844	147,744
0161	EGLIN ELEMENTARY SCHOOL	-	-	14,922	14,922
0201	LAUREL HILL SCHOOL	78,600	-	24,870	103,470
0211	NICEVILLE HIGH SCHOOL	39,300	157,200	37,305	233,805
0222	NORTHWOOD ELEMENTARY SCHOOL	-	78,600	45,595	124,195
0241	SILVER SANDS SCHOOL	-	790,300	44,766	835,066
0251	RIVERSIDE ELEMENTARY SCHOOL	117,900	39,300	37,305	194,505
0271	PRYOR MIDDLE SCHOOL	117,900	39,300	29,844	187,044
0281	WRIGHT ELEMENTARY SCHOOL	78,600	39,300	29,844	147,744
0431	SHALIMAR ELEMENTARY SCHOOL	78,600	-	29,844	108,444
0541	ELLIOTT PT. ELEMENTARY SCHOOL	117,900	-	37,305	155,205
0561	MARY ESTHER ELEMENTARY SCHOOL	78,600	-	29,844	108,444
0571	PLEW ELEMENTARY SCHOOL	-	-	29,844	29,844
0581	CHOCTAW HIGH SCHOOL	78,600	78,600	24,870	182,070
0601	CRESTVIEW HIGH SCHOOL	-	78,600	29,844	108,444
0621	KENWOOD ELEMENTARY SCHOOL	-	39,300	37,305	76,605
0631	FLOROSA ELEMENTARY SCHOOL	117,900	78,600	24,870	221,370
0641	FT. WALTON BEACH HIGH SCHOOL	78,600	-	24,870	103,470
0651	BRUNER MIDDLE SCHOOL	78,600	-	29,844	108,444
0671	LEWIS SCHOOL	-	343,400	37,305	380,705
0681	LONGWOOD ELEMENTARY SCHOOL	-	39,300	44,766	84,066
0701	OK. TECH. COLLEGE & CHOICE HIGH SCHOOL	-	-	12,435	12,435
0721	OKALOOSA STEMM ACADEMY	-	-	27,357	27,357
0731	WALKER ELEMENTARY SCHOOL	-	117,900	37,305	155,205
0741	BLUEWATER ELEMENTARY SCHOOL	-	78,600	37,305	115,905
0751	ANTIOCH ELEMENTARY SCHOOL	157,200	78,600	44,766	280,566
0761	DAVIDSON MIDDLE SCHOOL	-	157,200	42,279	199,479
0771	DESTIN MIDDLE SCHOOL	-	39,300	29,844	69,144
0801	RICHBOURG SCHOOL	-	475,900	37,305	513,205
0811	SOUTHSIDE PRIMARY SCHOOL	-	-	67,149	67,149
TOTAL		\$ 1,572,000	\$ 3,142,300	\$ 1,256,764	\$ 5,971,064

SCHOOL DISTRICT OF OKALOOSA COUNTY
IDEA - PROJECT 1475
IDEA SUPPLEMENT ALLOCATION DUE TO ESE NON-GIFTED REVENUE SHORTAGE
FISCAL YEAR 2020-2021
AS OF APRIL 2020

COST CENTER NUMBER	CENTER NAME	ESTIMATED REVENUE AVAILABLE FOR ESE NON-GIFTED SERVICES	ESTIMATED COST OF ESE NON-GIFTED POSITIONS	EXCESS/ (SHORTAGE) ESE NON-GIFTED REVENUE	ESE PARAPROS TOTAL UNITS ALLOCATED	LESS ESE PARAPROS FUNDED THROUGH EBD INITIATIVE PROJ. 6075	LESS ESE PARAPROS FUNDED THROUGH EBD ALT. PLCMT. PROJ. 0022	NET ESE PARAPRO UNITS TO BE FUNDED THROUGH DISCRETIONARY AND/OR IDEA	ESE PARAPRO UNITS FUNDED THROUGH IDEA	IDEA ALLOCATION DUE TO ESE NON-GIFTED REVENUE SHORTAGE
										\$ 39,300
0031	EDWINS ELEMENTARY SCHOOL	\$ 594,826	\$ 954,800	\$ (359,974)	6.00	-	-	6.00	-	\$ -
0041	BAKER SCHOOL	557,026	649,960	(92,934)	3.00	-	-	3.00	-	-
0051	BOB SIKES ELEMENTARY SCHOOL	222,591	341,280	(118,689)	1.00	-	-	1.00	1.00	39,300
0082	MEIGS MIDDLE SCHOOL	331,634	506,160	(174,526)	3.00	-	-	3.00	2.00	78,600
0092	SHOAL RIVER MIDDLE SCHOOL	278,558	409,340	(130,782)	2.00	-	-	2.00	2.00	78,600
0121	RUCKEL MIDDLE SCHOOL	212,131	394,960	(182,829)	2.00	-	-	2.00	2.00	78,600
0131	DESTIN ELEMENTARY SCHOOL	316,478	477,400	(160,922)	3.00	-	-	3.00	2.00	78,600
0151	EDGE ELEMENTARY SCHOOL	180,209	143,800	36,409	-	-	-	-	-	-
0161	EGLIN ELEMENTARY SCHOOL	102,523	79,090	23,433	-	-	-	-	-	-
0201	LAUREL HILL SCHOOL	198,878	236,780	(37,902)	2.00	-	-	2.00	2.00	78,600
0211	NICEVILLE HIGH SCHOOL	246,344	283,760	(37,416)	1.00	-	-	1.00	1.00	39,300
0222	NORTHWOOD ELEMENTARY SCHOOL	857,252	1,066,000	(208,748)	7.00	-	-	7.00	-	-
0241	SILVER SANDS SCHOOL	1,578,052	2,692,740	(1,114,688)	29.00	-	-	29.00	-	-
0251	RIVERSIDE ELEMENTARY SCHOOL	421,474	617,360	(195,886)	4.00	-	-	4.00	3.00	117,900
0271	PRYOR MIDDLE SCHOOL	349,472	473,560	(124,088)	4.00	-	-	4.00	3.00	117,900
0281	WRIGHT ELEMENTARY SCHOOL	316,245	438,100	(121,855)	2.00	-	-	2.00	2.00	78,600
0431	SHALIMAR ELEMENTARY SCHOOL	385,718	477,400	(91,682)	4.00	(1.00)	-	3.00	2.00	78,600
0541	ELLIOTT PT. ELEMENTARY SCHOOL	326,158	602,980	(276,822)	5.00	(1.00)	-	4.00	3.00	117,900
0561	MARY ESTHER ELEMENTARY SCHOOL	333,341	477,400	(144,059)	3.00	-	-	3.00	2.00	78,600
0571	PLEW ELEMENTARY SCHOOL	201,272	215,700	(14,428)	-	-	-	-	-	-
0581	CHOCTAW HIGH SCHOOL	401,830	434,260	(32,430)	3.00	-	-	3.00	2.00	78,600
0601	CRESTVIEW HIGH SCHOOL	786,719	775,540	11,179	4.00	-	-	4.00	-	-
0621	KENWOOD ELEMENTARY SCHOOL	586,557	1,255,800	(669,243)	10.00	-	-	10.00	-	-
0631	FLOROSA ELEMENTARY SCHOOL	358,209	588,600	(230,391)	4.00	-	-	4.00	3.00	117,900
0641	FT. WALTON BEACH HIGH SCHOOL	458,052	506,160	(48,108)	3.00	-	-	3.00	2.00	78,600
0651	BRUNER MIDDLE SCHOOL	525,450	520,540	4,910	3.00	-	-	3.00	2.00	78,600
0671	LEWIS SCHOOL	780,231	1,367,000	(586,769)	12.00	(1.00)	-	11.00	-	-
0681	LONGWOOD ELEMENTARY SCHOOL	468,560	714,180	(245,620)	5.00	-	-	5.00	-	-
0701	OK. TECH. COLLEGE & CHOICE HIGH SCHOOL	45,608	197,480	(151,872)	1.00	-	-	1.00	-	-
0721	OKALOOSA STEMM ACADEMY	291,116	710,340	(419,224)	6.00	-	-	6.00	-	-
0731	WALKER ELEMENTARY SCHOOL	610,586	800,460	(189,874)	5.00	-	-	5.00	-	-
0741	BLUEWATER ELEMENTARY SCHOOL	238,647	194,130	44,517	-	-	-	-	-	-
0751	ANTIOCH ELEMENTARY SCHOOL	559,499	843,600	(284,101)	5.00	-	-	5.00	4.00	157,200
0761	DAVIDSON MIDDLE SCHOOL	669,047	983,560	(314,513)	6.00	-	-	6.00	-	-
0771	DESTIN MIDDLE SCHOOL	151,046	100,660	50,386	-	-	-	-	-	-
0801	RICHBOURG SCHOOL	1,067,781	1,875,040	(807,259)	24.00	-	(3.00)	21.00	-	-
0811	SOUTHSIDE PRIMARY SCHOOL	709,277	1,851,100	(1,141,823)	16.00	-	-	16.00	-	-
TOTAL		\$ 16,718,397	\$ 25,257,020	\$ (8,538,623)	188.00	(3.00)	(3.00)	182.00	40.00	\$ 1,572,000

NOTES:

1. THE ESTIMATED COST OF ESE NON-GIFTED POSITIONS WAS CALCULATED PRIOR TO UPGRADING EACH PART-TIME RESOURCE TEACHER TO FULL-TIME AND PRIOR TO THE EBD INITIATIVE INCREASES.
2. THE NUMBER OF ESE CLASSROOM ASSISTANTS FUNDED BY IDEA WAS CALCULATED BASED ON SHORTAGE OF ESE NON-GIFTED REVENUE AND PROJECTED IDEA REVENUE ALLOCATION.

SCHOOL DISTRICT OF OKALOOSA COUNTY
IDEA - PROJECT 1475
EDUCATIONAL SUPPORT POSITIONS - JOB COACH, ESE INTERPRETERS & 1:1 AIDES ALLOCATIONS
FISCAL YEAR 2020-2021
AS OF APRIL 2020

COST CENTER NUMBER	SCHOOL/CENTER NAME	JOB COACH	ESE INTERPRETER	1:1 ESE PARAPRO	TOTAL 1:1 ESE PARAPRO, JOB COACH, & ESE INTERPRETER UNITS	TOTAL 1:1 ESE PARAPRO, JOB COACH, & ESE INTERPRETER ALLOCATION
		\$ 37,800	\$ 45,100	\$ 39,300		
0031	EDWINS ELEMENTARY SCHOOL	-	-	-	-	\$ -
0041	BAKER SCHOOL	-	-	4.00	4.00	157,200
0051	BOB SIKES ELEMENTARY SCHOOL	-	-	-	-	-
0082	MEIGS MIDDLE SCHOOL	-	-	-	-	-
0092	SHOAL RIVER MIDDLE SCHOOL	-	-	-	-	-
0121	RUCKEL MIDDLE SCHOOL	-	-	3.00	3.00	117,900
0131	DESTIN ELEMENTARY SCHOOL	-	-	-	-	-
0151	EDGE ELEMENTARY SCHOOL	-	-	3.00	3.00	117,900
0161	EGLIN ELEMENTARY SCHOOL	-	-	-	-	-
0201	LAUREL HILL SCHOOL	-	-	-	-	-
0211	NICEVILLE HIGH SCHOOL (See Note #1)	-	-	4.00	4.00	157,200
0222	NORTHWOOD ELEMENTARY SCHOOL	-	-	2.00	2.00	78,600
0241	SILVER SANDS SCHOOL	1.00	1.00	18.00	20.00	790,300
0251	RIVERSIDE ELEMENTARY SCHOOL	-	-	1.00	1.00	39,300
0271	PRYOR MIDDLE SCHOOL	-	-	1.00	1.00	39,300
0281	WRIGHT ELEMENTARY SCHOOL	-	-	1.00	1.00	39,300
0431	SHALIMAR ELEMENTARY SCHOOL	-	-	-	-	-
0541	ELLIOTT PT. ELEMENTARY SCHOOL	-	-	-	-	-
0561	MARY ESTHER ELEMENTARY SCHOOL	-	-	-	-	-
0571	PLEW ELEMENTARY SCHOOL	-	-	-	-	-
0581	CHOCTAW HIGH SCHOOL	-	-	2.00	2.00	78,600
0601	CRESTVIEW HIGH SCHOOL	-	-	2.00	2.00	78,600
0621	KENWOOD ELEMENTARY SCHOOL	-	-	1.00	1.00	39,300
0631	FLOROSA ELEMENTARY SCHOOL	-	-	2.00	2.00	78,600
0641	FT. WALTON BEACH HIGH SCHOOL	-	-	-	-	-
0651	BRUNER MIDDLE SCHOOL	-	-	-	-	-
0671	LEWIS SCHOOL	-	5.00	3.00	8.00	343,400
0681	LONGWOOD ELEMENTARY SCHOOL	-	-	1.00	1.00	39,300
0701	OK. TECH. COLLEGE & CHOICE HIGH SCHOOL	-	-	-	-	-
0721	OKALOOSA STEM ACADEMY	-	-	-	-	-
0731	WALKER ELEMENTARY SCHOOL	-	-	3.00	3.00	117,900
0741	BLUEWATER ELEMENTARY SCHOOL	-	-	2.00	2.00	78,600
0751	ANTIOCH ELEMENTARY SCHOOL	-	-	2.00	2.00	78,600
0761	DAVIDSON MIDDLE SCHOOL	-	-	4.00	4.00	157,200
0771	DESTIN MIDDLE SCHOOL	-	-	1.00	1.00	39,300
0801	RICHBOURG SCHOOL	1.00	1.00	10.00	12.00	475,900
0811	SOUTHSIDE PRIMARY SCHOOL	-	-	-	-	-
TOTAL		2.00	7.00	70.00	79.00	\$ 3,142,300

SCHOOL DISTRICT OF OKALOOSA COUNTY
IDEA - PROJECT 1475
STAFFING SPECIALIST FUNDING ALLOCATIONS
FISCAL YEAR 2020-2021
AS OF APRIL 2020

COST CENTER NUMBER	COST CENTER NAME	PORTION OF STAFFING SPECIALIST UNIT	STAFFING SPECIALIST AVERAGE COST	TOTAL STAFFING SPECIALIST ALLOCATION
0031	EDWINS ELEMENTARY SCHOOL	0.360	\$ 82,900	\$ 29,844
0041	BAKER SCHOOL	0.540	\$ 82,900	44,766
0051	BOB SIKES ELEMENTARY SCHOOL	0.360	\$ 82,900	29,844
0082	MEIGS MIDDLE SCHOOL	0.450	\$ 82,900	37,305
0092	SHOAL RIVER MIDDLE SCHOOL	0.450	\$ 82,900	37,305
0121	RUCKEL MIDDLE SCHOOL	0.450	\$ 82,900	37,305
0131	DESTIN ELEMENTARY SCHOOL	0.360	\$ 82,900	29,844
0151	EDGE ELEMENTARY SCHOOL	0.360	\$ 82,900	29,844
0161	EGLIN ELEMENTARY SCHOOL	0.180	\$ 82,900	14,922
0201	LAUREL HILL SCHOOL	0.300	\$ 82,900	24,870
0211	NICEVILLE HIGH SCHOOL	0.450	\$ 82,900	37,305
0222	NORTHWOOD ELEMENTARY SCHOOL	0.550	\$ 82,900	45,595
0241	SILVER SANDS SCHOOL	0.540	\$ 82,900	44,766
0251	RIVERSIDE ELEMENTARY SCHOOL	0.450	\$ 82,900	37,305
0271	PRYOR MIDDLE SCHOOL	0.360	\$ 82,900	29,844
0281	WRIGHT ELEMENTARY SCHOOL	0.360	\$ 82,900	29,844
0431	SHALIMAR ELEMENTARY SCHOOL	0.360	\$ 82,900	29,844
0541	ELLIOTT PT. ELEMENTARY SCHOOL	0.450	\$ 82,900	37,305
0561	MARY ESTHER ELEMENTARY SCHOOL	0.360	\$ 82,900	29,844
0571	PLEW ELEMENTARY SCHOOL	0.360	\$ 82,900	29,844
0581	CHOCTAW HIGH SCHOOL	0.300	\$ 82,900	24,870
0601	CRESTVIEW HIGH SCHOOL	0.360	\$ 82,900	29,844
0621	KENWOOD ELEMENTARY SCHOOL	0.450	\$ 82,900	37,305
0631	FLOROSA ELEMENTARY SCHOOL	0.300	\$ 82,900	24,870
0641	FT. WALTON BEACH HIGH SCHOOL	0.300	\$ 82,900	24,870
0651	BRUNER MIDDLE SCHOOL	0.360	\$ 82,900	29,844
0671	LEWIS SCHOOL	0.450	\$ 82,900	37,305
0681	LONGWOOD ELEMENTARY SCHOOL	0.540	\$ 82,900	44,766
0701	OK. TECH. COLLEGE & CHOICE HIGH SCHOOL	0.150	\$ 82,900	12,435
0721	OKALOOSA STEM ACADEMY	0.330	\$ 82,900	27,357
0731	WALKER ELEMENTARY SCHOOL	0.450	\$ 82,900	37,305
0741	BLUEWATER ELEMENTARY SCHOOL	0.450	\$ 82,900	37,305
0751	ANTIOCH ELEMENTARY SCHOOL	0.540	\$ 82,900	44,766
0761	DAVIDSON MIDDLE SCHOOL	0.510	\$ 82,900	42,279
0771	DESTIN MIDDLE SCHOOL	0.360	\$ 82,900	29,844
0801	RICHBOURG SCHOOL	0.450	\$ 82,900	37,305
0811	SOUTHSIDE PRIMARY SCHOOL	0.810	\$ 82,900	67,149
TOTAL		15.160		\$ 1,256,764