



SCHOOL DISTRICT OF OKALOOSA COUNTY
FIXED CHARGES
SCHOOL ATTENDANCE OFFICERS SERVICES
FISCAL YEAR 2020-2021
AS OF APRIL 2020

Fixed Charges for School Attendance Officers services consist of an offsetting revenue allocation and expenditure charge for School Attendance Officers services provided to students at schools and is funded from Supplemental Academic Instruction (SAI).

Project Number: 3162

Allocation Method: (UFTE for all programs at your school divided by the total UFTE for District school programs) times the cost of the School Attendance Officers program.

Allocation Amount: School's proportionate share based on school's UFTE.

Example: Edwins Elementary

School Attendance Officers

<u>School UFTE</u>		<u>Total UFTE</u>		<u>Percentage</u>		<u>Program Cost</u>		<u>Allocation</u>
475.10	/	30,001.44	=	1.58%	x	\$191,584	=	\$3,034

The District will adjust each school's allocation and expenditures in June 2021 to actual services provided based on information provided by SIS - Attendance, Discipline, & Safety.

SCHOOL DISTRICT OF OKALOOSA COUNTY
FIXED CHARGES FOR SCHOOL ATTENDANCE OFFICERS - PROJECT 3162
FISCAL YEAR 2020-2021
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COST CENTER NUMBER	SCHOOL/CENTER NAME	TOTAL ADJUSTED PROJECTED UNWEIGHTED FTE	COST OF SCHOOL ATTENDANCE OFFICERS PROGRAM
			\$ 191,584
0031	EDWINS ELEMENTARY SCHOOL	475.10	\$ 3,034
0041	BAKER SCHOOL	1,427.00	9,113
0051	BOB SIKES ELEMENTARY SCHOOL	845.10	5,397
0082	MEIGS MIDDLE SCHOOL	650.00	4,151
0092	SHOAL RIVER MIDDLE SCHOOL	954.00	6,092
0121	RUCKEL MIDDLE SCHOOL	1,196.00	7,637
0131	DESTIN ELEMENTARY SCHOOL	987.00	6,303
0151	EDGE ELEMENTARY SCHOOL	551.00	3,519
0161	EGLIN ELEMENTARY SCHOOL	510.20	3,258
0201	LAUREL HILL SCHOOL	388.00	2,478
0211	NICEVILLE HIGH SCHOOL	1,950.10	12,453
0222	NORTHWOOD ELEMENTARY SCHOOL	833.34	5,322
0241	SILVER SANDS SCHOOL	121.00	773
0251	RIVERSIDE ELEMENTARY SCHOOL	925.00	5,907
0271	PRYOR MIDDLE SCHOOL	736.00	4,700
0281	WRIGHT ELEMENTARY SCHOOL	609.00	3,889
0431	SHALIMAR ELEMENTARY SCHOOL	651.00	4,157
0541	ELLIOTT PT. ELEMENTARY SCHOOL	580.00	3,704
0561	MARY ESTHER ELEMENTARY SCHOOL	549.80	3,511
0571	PLEW ELEMENTARY SCHOOL	829.00	5,294
0581	CHOCTAW HIGH SCHOOL	1,529.00	9,764
0601	CRESTVIEW HIGH SCHOOL	2,015.00	12,867
0621	KENWOOD ELEMENTARY SCHOOL	619.00	3,953
0631	FLOROSA ELEMENTARY SCHOOL	598.80	3,824
0641	FT. WALTON BEACH HIGH SCHOOL	1,762.00	11,252
0651	BRUNER MIDDLE SCHOOL	868.00	5,543
0671	LEWIS SCHOOL	783.80	5,005
0681	LONGWOOD ELEMENTARY SCHOOL	625.00	3,991
0701	OK. TECH. COLLEGE & CHOICE HIGH SCHOOL	117.00	747
0721	OKALOOSA STEM ACADEMY	289.00	1,845
0731	WALKER ELEMENTARY SCHOOL	835.60	5,336
0741	BLUEWATER ELEMENTARY SCHOOL	1,001.00	6,392
0751	ANTIOCH ELEMENTARY SCHOOL	958.00	6,118
0761	DAVIDSON MIDDLE SCHOOL	1,131.50	7,226
0771	DESTIN MIDDLE SCHOOL	759.10	4,847
0801	RICHBOURG SCHOOL	91.00	581
0811	SOUTHSIDE PRIMARY SCHOOL	251.00	1,601
TOTAL		30,001.44	\$ 191,584