



SCHOOL DISTRICT OF OKALOOSA COUNTY
FIXED CHARGES
ESE STUDENT SERVICES
AND SCHOOL PSYCHOLOGISTS
FISCAL YEAR 2020-2021
AS OF APRIL 2020

Fixed Charges for ESE Student Services and School Psychologists consist of a revenue allocation and an expenditure charge for Itinerant ESE services and School Psychologists services provided to students at schools and is funded from FEFP and the ESE Guarantee.

The amount of the fixed charge for these services is offset 100% by a revenue allocation in the same amount as the charge.

ESE Student Services Project Numbers:

Itinerant Adaptive P.E.	2017	Itinerant Social Workers	4021
Itinerant Autistic Program	2018	Itinerant Speech	0023
Itinerant Hearing Impaired	2008	Itinerant Staffing Specialist	5012
Itinerant Homebound	2023	Itinerant Visually Impaired	2004
Itinerant OT / PT	2019	Itinerant School Psychologists	2027

Allocation Method: Non-Gifted UFTE for programs 111, 112, 113, 254, and 255 at your school divided by Non-Gifted UFTE for programs 111, 112, 113, 254 and 255 for all schools times the cost of the Itinerant ESE program.

Allocation Amount: School's proportionate share based on Non-Gifted UFTE

Example: Edwins Elementary

Itinerant Adaptive P.E.

<u>School</u>		<u>Total</u>		<u>Percentage</u>		<u>Program Cost</u>		<u>Allocation</u>
<u>Non-Gifted UFTE</u>		<u>Non-Gifted UFTE</u>						
147.10	/	5,819.40	=	2.53%	x	\$165,949	=	\$4,195

The District will adjust each school's allocation and expenditures in June 2021 to actual services provided based on information provided by ESE and SIS - ESOL, Psychology, & Health.

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COST CENTER NUMBER	SCHOOL/CENTER NAME	ESTIMATED NON-GIFTED ESE PROGRAMS 111,112 & 113 PLUS 254 & 255 UFTE	PROJECT 2017 ITINERANT ADAPTIVE P.E. PROGRAM COST \$ 165,949	PROJECT 2018 ITINERANT AUTISTIC PROGRAM COST \$ 173,859	PROJECT 2008 ITINERANT HEARING IMPAIRED PROGRAM COST \$ 156,478	PROJECT 2023 ITINERANT HOMEBOUND PROGRAM COST \$ 130,000	PROJECT 2019 ITINERANT OT/PT PROGRAM COST \$ 954,942	PROJECT 4021 ITINERANT SOCIAL WORKERS PROGRAM COST \$ 194,815	PROJECT 5012 ITINERANT STAFFING SPECIALIST PROGRAM COST \$ 415,739	PROJECT 2004 ITINERANT VISUALLY IMPAIRED PROGRAM COST \$ 170,638	PROJECT 2027 ITINERANT SCHOOL PSYCHOLOGISTS \$ 1,100,418	TOTAL GENERAL FUND ITINERANT PROJECTS \$ 3,462,838
0031	EDWINS ELEMENTARY SCHOOL	147.10	\$ 4,195	\$ 4,395	\$ 3,955	\$ 3,286	\$ 24,139	\$ 4,924	\$ 10,509	\$ 4,313	\$ 27,816	\$ 87,532
0041	BAKER SCHOOL	250.00	7,129	7,469	6,722	5,585	41,024	8,369	17,860	7,331	47,274	148,763
0051	BOB SIKES ELEMENTARY SCHOOL	134.10	3,824	4,006	3,606	2,996	22,005	4,489	9,580	3,932	25,358	79,796
0082	MEIGS MIDDLE SCHOOL	155.00	4,420	4,631	4,168	3,463	25,435	5,189	11,073	4,545	29,310	92,234
0092	SHOAL RIVER MIDDLE SCHOOL	203.00	5,789	6,065	5,458	4,535	33,312	6,796	14,502	5,952	38,386	120,795
0121	RUCKEL MIDDLE SCHOOL	257.00	7,329	7,678	6,910	5,741	42,173	8,604	18,360	7,536	48,597	152,928
0131	DESTIN ELEMENTARY SCHOOL	121.00	3,450	3,615	3,254	2,703	19,856	4,051	8,644	3,548	22,880	72,001
0151	EDGE ELEMENTARY SCHOOL	116.00	3,308	3,466	3,119	2,591	19,035	3,883	8,287	3,401	21,935	69,025
0161	EGLIN ELEMENTARY SCHOOL	58.20	1,660	1,739	1,565	1,300	9,550	1,948	4,158	1,707	11,005	34,632
0201	LAUREL HILL SCHOOL	70.00	1,996	2,091	1,882	1,564	11,487	2,343	5,001	2,053	13,237	41,654
0211	NICEVILLE HIGH SCHOOL	283.10	8,073	8,458	7,612	6,324	46,456	9,477	20,225	8,301	53,533	168,459
0222	NORTHWOOD ELEMENTARY SCHOOL	201.10	5,735	6,008	5,407	4,492	33,000	6,732	14,367	5,897	38,027	119,665
0241	SILVER SANDS SCHOOL	121.00	3,450	3,615	3,254	2,703	19,856	4,051	8,644	3,548	22,880	72,001
0251	RIVERSIDE ELEMENTARY SCHOOL	184.00	5,247	5,497	4,948	4,110	30,194	6,160	13,145	5,395	34,793	109,489
0271	PRYOR MIDDLE SCHOOL	151.00	4,306	4,511	4,060	3,373	24,779	5,055	10,787	4,428	28,553	89,852
0281	WRIGHT ELEMENTARY SCHOOL	120.00	3,422	3,585	3,227	2,681	19,692	4,017	8,573	3,519	22,691	71,407
0431	SHALIMAR ELEMENTARY SCHOOL	128.00	3,650	3,824	3,442	2,859	21,004	4,285	9,144	3,753	24,204	76,165
0541	ELLIOTT PT. ELEMENTARY SCHOOL	102.00	2,909	3,047	2,743	2,279	16,738	3,415	7,287	2,991	19,288	60,697
0561	MARY ESTHER ELEMENTARY SCHOOL	102.80	2,931	3,071	2,764	2,296	16,869	3,441	7,344	3,014	19,439	61,169
0571	PLEW ELEMENTARY SCHOOL	135.00	3,850	4,033	3,630	3,016	22,153	4,519	9,644	3,959	25,528	80,332
0581	CHOCTAW HIGH SCHOOL	195.20	5,566	5,832	5,249	4,361	32,032	6,535	13,945	5,724	36,911	116,155
0601	CRESTVIEW HIGH SCHOOL	325.00	9,268	9,710	8,739	7,260	53,331	10,880	23,218	9,530	61,456	193,392
0621	KENWOOD ELEMENTARY SCHOOL	144.00	4,106	4,302	3,872	3,217	23,630	4,821	10,287	4,222	27,230	85,687
0631	FLOROSA ELEMENTARY SCHOOL	97.80	2,789	2,922	2,630	2,185	16,049	3,274	6,987	2,868	18,493	58,197
0641	FT. WALTON BEACH HIGH SCHOOL	223.00	6,359	6,662	5,996	4,982	36,593	7,465	15,931	6,539	42,168	132,695
0651	BRUNER MIDDLE SCHOOL	213.00	6,074	6,364	5,727	4,758	34,953	7,131	15,217	6,246	40,277	126,747
0671	LEWIS SCHOOL	217.80	6,211	6,507	5,856	4,865	35,740	7,291	15,560	6,386	41,185	129,601
0681	LONGWOOD ELEMENTARY SCHOOL	109.00	3,108	3,256	2,931	2,435	17,886	3,649	7,787	3,196	20,611	64,859
0701	OK. TECH. COLLEGE & CHOICE HIGH SCHOOL	41.00	1,169	1,225	1,102	916	6,728	1,373	2,929	1,202	7,753	24,397
0721	OKALOOSA STEMM ACADEMY	104.00	2,966	3,107	2,796	2,323	17,066	3,482	7,430	3,050	19,666	61,886
0731	WALKER ELEMENTARY SCHOOL	159.60	4,551	4,768	4,291	3,565	26,190	5,343	11,402	4,680	30,180	94,970
0741	BLUEWATER ELEMENTARY SCHOOL	197.00	5,618	5,886	5,297	4,401	32,327	6,595	14,074	5,776	37,252	117,226
0751	ANTIOCH ELEMENTARY SCHOOL	167.00	4,762	4,989	4,490	3,731	27,404	5,591	11,931	4,897	31,579	99,374
0761	DAVIDSON MIDDLE SCHOOL	223.50	6,373	6,677	6,010	4,993	36,676	7,482	15,967	6,554	42,263	132,995
0771	DESTIN MIDDLE SCHOOL	132.10	3,767	3,947	3,552	2,951	21,677	4,422	9,437	3,873	24,979	78,605
0801	RICHBOURG SCHOOL	91.00	2,595	2,719	2,447	2,033	14,933	3,046	6,501	2,668	17,208	54,150
0811	SOUTHSIDE PRIMARY SCHOOL	140.00	3,994	4,182	3,767	3,127	22,970	4,687	10,002	4,104	26,473	83,306
TOTAL		5,819.40	\$ 165,949	\$ 173,859	\$ 156,478	\$ 130,000	\$ 954,942	\$ 194,815	\$ 415,739	\$ 170,638	\$ 1,100,418	\$ 3,462,838