



SCHOOL DISTRICT OF OKALOOSA COUNTY
ITINERANT - SPEECH ALLOCATION
FISCAL YEAR 2020-2021
AS OF APRIL 2020

The Itinerant - Speech allocation funds positions at the school level based on recommendations made by the ESE Department. This allocation was formerly made in the Discretionary budget; however, the positions have been moved to a separate project. If a position must be converted to a contracted position, that allocation will remain in this project.

Project Number: 0023

Allocation Method: Per the ESE Department's ESE Non-Gifted Staffing Recommendations.

Allocation Amount: Based on average cost of Speech Pathologist. \$ 71,900

Example: <i>Baker School</i>		<i>ROTC</i>	
	No. of FTE		
	Instructors	Per Instructor	Allocation
	2.00 x	#REF! =	\$54,000

SCHOOL DISTRICT OF OKALOOSA COUNTY
ITINERANT - SPEECH - PROJECT 0023
SPEECH PATHOLOGISTS FUNDING ALLOCATION
FISCAL YEAR 2020-2021
AS OF APRIL 2020

COST CENTER NUMBER	COST CENTER NAME	NUMBER OF SPEECH PATHOLOGIST UNIT(S)	SPEECH PATHOLOGIST AVERAGE COST	TOTAL SPEECH PATHOLOGIST ALLOCATION
0031	EDWINS ELEMENTARY SCHOOL	2.00	\$ 71,900	\$ 143,800
0041	BAKER SCHOOL	1.40	\$ 71,900	100,660
0051	BOB SIKES ELEMENTARY SCHOOL	1.20	\$ 71,900	86,280
0082	MEIGS MIDDLE SCHOOL	0.40	\$ 71,900	28,760
0092	SHOAL RIVER MIDDLE SCHOOL	0.60	\$ 71,900	43,140
0121	RUCKEL MIDDLE SCHOOL	0.40	\$ 71,900	28,760
0131	DESTIN ELEMENTARY SCHOOL	1.00	\$ 71,900	71,900
0151	EDGE ELEMENTARY SCHOOL	1.00	\$ 71,900	71,900
0161	EGLIN ELEMENTARY SCHOOL	0.60	\$ 71,900	43,140
0201	LAUREL HILL SCHOOL	0.20	\$ 71,900	14,380
0211	NICEVILLE HIGH SCHOOL	0.40	\$ 71,900	28,760
0222	NORTHWOOD ELEMENTARY SCHOOL	2.00	\$ 71,900	143,800
0241	SILVER SANDS SCHOOL	1.60	\$ 71,900	115,040
0251	RIVERSIDE ELEMENTARY SCHOOL	1.40	\$ 71,900	100,660
0271	PRYOR MIDDLE SCHOOL	0.40	\$ 71,900	28,760
0281	WRIGHT ELEMENTARY SCHOOL	1.00	\$ 71,900	71,900
0431	SHALIMAR ELEMENTARY SCHOOL	1.00	\$ 71,900	71,900
0541	ELLIOTT PT. ELEMENTARY SCHOOL	1.20	\$ 71,900	86,280
0561	MARY ESTHER ELEMENTARY SCHOOL	1.00	\$ 71,900	71,900
0571	PLEW ELEMENTARY SCHOOL	1.00	\$ 71,900	71,900
0581	CHOCTAW HIGH SCHOOL	0.40	\$ 71,900	28,760
0601	CRESTVIEW HIGH SCHOOL	0.60	\$ 71,900	43,140
0621	KENWOOD ELEMENTARY SCHOOL	2.00	\$ 71,900	143,800
0631	FLOROSA ELEMENTARY SCHOOL	1.00	\$ 71,900	71,900
0641	FT. WALTON BEACH HIGH SCHOOL	0.40	\$ 71,900	28,760
0651	BRUNER MIDDLE SCHOOL	0.60	\$ 71,900	43,140
0671	LEWIS SCHOOL	2.00	\$ 71,900	143,800
0681	LONGWOOD ELEMENTARY SCHOOL	1.20	\$ 71,900	86,280
0701	OK. TECH. COLLEGE & CHOICE HIGH SCHOOL	0.20	\$ 71,900	14,380
0721	OKALOOSA STEM ACADEMY	0.60	\$ 71,900	43,140
0731	WALKER ELEMENTARY SCHOOL	1.40	\$ 71,900	100,660
0741	BLUEWATER ELEMENTARY SCHOOL	1.20	\$ 71,900	86,280
0751	ANTIOCH ELEMENTARY SCHOOL	2.00	\$ 71,900	143,800
0761	DAVIDSON MIDDLE SCHOOL	1.40	\$ 71,900	100,660
0771	DESTIN MIDDLE SCHOOL	0.40	\$ 71,900	28,760
0801	RICHBOURG SCHOOL	1.60	\$ 71,900	115,040
0811	SOUTHSIDE PRIMARY SCHOOL	1.00	\$ 71,900	71,900
TOTAL		37.80		\$ 2,717,820