



SCHOOL DISTRICT OF OKALOOSA COUNTY
ESE INITIATIVE - STATE REVIEW
FISCAL YEAR 2020-2021
AS OF APRIL 2020

In fiscal year 2018-2019, the Florida Department of Education conducted an on-site visit to the Okaloosa County School District to review and provide guidance related to their ESE programs. The on-site monitoring process included focus groups with school administrators, teachers, paraprofessionals, school behavioral teams, and parents. As a result of the on-site visit and input and feedback from the focus groups, a report was issued containing several recommendations. Positions were initially allocated at the department level in fiscal year 2019-2020 and then moved to the schools. For fiscal year 2020-2021, the District is continuing these allocations where need is

Project Number: 0075

Allocation Method: Additional ESE Resource Teachers and Staffing Specialists based on State review.

Allocation Amount: Estimated Number of Teacher and Staffing Specialist Units Multiplied by Average Cost

Average Teacher Cost =	\$71,900
Average Staffing Specialist Cost =	\$82,900

SCHOOL DISTRICT OF OKALOOSA COUNTY
ESE INITIATIVE - STATE REVIEW - PROJECT 0075
ADDITIONAL ESE RESOURCE TEACHERS TO QUALIFYING SCHOOLS
FISCAL YEAR 2020-2021
AS OF APRIL 2020

COST CENTER NUMBER	SCHOOL/CENTER NAME	ESE RESOURCE TEACHER UNIT ALLOCATION	ESE RESOURCE TEACHER BUDGET ALLOCATION	ESE RESOURCE STAFFING SPECIALIST UNIT ALLOCATION	ESE RESOURCE STAFFING SPECIALIST BUDGET ALLOCATION	TOTAL ALLOCATION
			\$ 71,900		\$ 82,900	
0031	EDWINS ELEMENTARY SCHOOL	-	\$ -	-	\$ -	\$ -
0041	BAKER SCHOOL	1.00	71,900	-	-	71,900
0051	BOB SIKES ELEMENTARY SCHOOL	-	-	-	-	-
0082	MEIGS MIDDLE SCHOOL	-	-	-	-	-
0092	SHOAL RIVER MIDDLE SCHOOL	1.00	71,900	-	-	71,900
0121	RUCKEL MIDDLE SCHOOL	-	-	-	-	-
0131	DESTIN ELEMENTARY SCHOOL	-	-	-	-	-
0151	EDGE ELEMENTARY SCHOOL	-	-	-	-	-
0161	EGLIN ELEMENTARY SCHOOL	-	-	-	-	-
0201	LAUREL HILL SCHOOL	-	-	-	-	-
0211	NICEVILLE HIGH SCHOOL	1.00	71,900	-	-	71,900
0222	NORTHWOOD ELEMENTARY SCHOOL	-	-	0.35	29,015	29,015
0241	SILVER SANDS SCHOOL	1.00	71,900	-	-	71,900
0251	RIVERSIDE ELEMENTARY SCHOOL	-	-	-	-	-
0271	PRYOR MIDDLE SCHOOL	1.00	71,900	-	-	71,900
0281	WRIGHT ELEMENTARY SCHOOL	-	-	-	-	-
0431	SHALIMAR ELEMENTARY SCHOOL	-	-	-	-	-
0541	ELLIOTT PT. ELEMENTARY SCHOOL	-	-	-	-	-
0561	MARY ESTHER ELEMENTARY SCHOOL	-	-	-	-	-
0571	PLEW ELEMENTARY SCHOOL	-	-	-	-	-
0581	CHOCTAW HIGH SCHOOL	1.00	71,900	-	-	71,900
0601	CRESTVIEW HIGH SCHOOL	1.00	71,900	-	-	71,900
0621	KENWOOD ELEMENTARY SCHOOL	-	-	0.45	37,305	37,305
0631	FLOROSA ELEMENTARY SCHOOL	-	-	-	-	-
0641	FT. WALTON BEACH HIGH SCHOOL	-	-	-	-	-
0651	BRUNER MIDDLE SCHOOL	1.00	71,900	-	-	71,900
0671	LEWIS SCHOOL	1.00	71,900	0.45	37,305	109,205
0681	LONGWOOD ELEMENTARY SCHOOL	-	-	-	-	-
0701	OK. TECH. COLLEGE & CHOICE HIGH SCHOOL	-	-	-	-	-
0721	OKALOOSA STEM ACADEMY	-	-	0.30	24,870	24,870
0731	WALKER ELEMENTARY SCHOOL	-	-	0.45	37,305	37,305
0741	BLUEWATER ELEMENTARY SCHOOL	-	-	-	-	-
0751	ANTIOCH ELEMENTARY SCHOOL	-	-	-	-	-
0761	DAVIDSON MIDDLE SCHOOL	-	-	-	-	-
0771	DESTIN MIDDLE SCHOOL	-	-	-	-	-
0801	RICHBOURG SCHOOL	1.00	71,900	-	-	71,900
0811	SOUTHSIDE PRIMARY SCHOOL	-	-	-	-	-
TOTAL		10.00	\$ 719,000	2.00	\$ 165,800	\$ 884,800