

## SCHOOL DISTRICT OF OKALOOSA COUNTY **EBD ALTERNATIVE PLACEMENT** FISCAL YEAR 2020-2021 AS OF APRIL 2020

I ne ESE Alternative Placement program was previously funded at the department level through Project 5075 - EBD Initiative. This program provides more intensive support for students in need of behavioral, emotional, and/or social skills intervention.

## Project Number: 0022

Allocation Method: Positions based on the recommendations received from the ESE Department

Allocation Amount: Number of Teacher Units Multiplied by Average Cost plus Number of ESE Paraprofessional Units Multiplied by Average Cost

Average Teacher Cost =\$71,900Average ESE Paraprofessional Cost =\$39,300

## SCHOOL DISTRICT OF OKALOOSA COUNTY EBD ALTERNATIVE PLACEMENT - PROJECT 0022 FISCAL YEAR 2020-2021 AS OF APRIL 2020

COST CENTER NUMBER	SCHOOL/CENTER NAME	EBD ALT. PLCMT. TSA/DEAN 10-MONTH UNIT ALLOCATION	EBD ALT. PLCMT. TEACHER UNIT ALLOCATION	EBD ALT. PLCMT. ESE PARAPRO UNIT ALLOCATION	EBD TSA/DEAN BUDGET ALLOCATION \$ 71,900	BUDGET ALLOCATION	EBD ESE PARAPRO BUDGET ALLOCATION \$ 39,300	TOTAL EBD ALT. PLCMT. ALLOCATION
0031	EDWINS ELEMENTARY SCHOOL	-	-	_	Ś -	Ś -	ś -	Ś -
0041	BAKER SCHOOL	-	-	-	-	-	-	-
0051	BOB SIKES ELEMENTARY SCHOOL	-	-	-	-	-	-	-
0082	MEIGS MIDDLE SCHOOL	-	-	-	-	-	-	-
0092	SHOAL RIVER MIDDLE SCHOOL	-	-	-	-	-	-	-
0121	RUCKEL MIDDLE SCHOOL	-	-	-	-	-	-	-
0131	DESTIN ELEMENTARY SCHOOL	-	-	-	-	-	-	-
0151	EDGE ELEMENTARY SCHOOL	-	-	-	-	-	-	-
0161	EGLIN ELEMENTARY SCHOOL	-	-	_	_	_	-	_
0201	LAUREL HILL SCHOOL	-	-	_	_	_	-	_
0211	NICEVILLE HIGH SCHOOL	-	-	_	_	_	-	_
0222	NORTHWOOD ELEMENTARY SCHOOL	_	-	_	_	-	-	_
0241	SILVER SANDS SCHOOL	_	-	_	_	-	-	_
0251	RIVERSIDE ELEMENTARY SCHOOL	-	-	_	_	_	-	_
0271	PRYOR MIDDLE SCHOOL	-	-	-	-	-	-	-
0281	WRIGHT ELEMENTARY SCHOOL	-	-	-	-	-	-	-
0431	SHALIMAR ELEMENTARY SCHOOL	-	-	-	-	-	-	-
0541	ELLIOTT PT. ELEMENTARY SCHOOL	-	-	-	-	-	-	-
0561	MARY ESTHER ELEMENTARY SCHOOL	-	-	_	_	_	-	_
0571	PLEW ELEMENTARY SCHOOL	-	-	_	_	_	-	_
0581	CHOCTAW HIGH SCHOOL	-	-	_	_	_	-	_
0601	CRESTVIEW HIGH SCHOOL	_	-	_	_	-	-	_
0621	KENWOOD ELEMENTARY SCHOOL	-	-	-	-	-	-	-
0631	FLOROSA ELEMENTARY SCHOOL	-	-	_	_	-	-	_
0641	FT. WALTON BEACH HIGH SCHOOL	-	-	_	_	_	-	_
0651	BRUNER MIDDLE SCHOOL	-	-	-	-	-	-	-
0671	LEWIS SCHOOL	_	-	_	_	-	-	_
0681	LONGWOOD ELEMENTARY SCHOOL	-	-	-	-	-	-	-
0701	OK. TECH. COLLEGE & CHOICE HIGH SCHOOL	-	-	_	_	_	-	_
0721	OKALOOSA STEMM ACADEMY	-	-	_	_	_	-	_
0731	WALKER ELEMENTARY SCHOOL	-	-	-	-	-	-	-
0741	BLUEWATER ELEMENTARY SCHOOL	_	-	_	_	-	-	_
0751	ANTIOCH ELEMENTARY SCHOOL	-	-	-	-	-	-	-
0761	DAVIDSON MIDDLE SCHOOL	_	-	-	_	_	-	-
0771	DESTIN MIDDLE SCHOOL	_	-	-	_	_	-	_
0801	RICHBOURG SCHOOL	1.00	3.00	3.00	71,900	215,700	117,900	405,500
0811	SOUTHSIDE PRIMARY SCHOOL	-	-	-	-	-	-	-
TOTAL		1.00	3.00	3.00	\$ 71,900	\$ 215,700	\$ 117,900	\$ 405,500