



SCHOOL DISTRICT OF OKALOOSA COUNTY
CUSTODIAL SERVICES
FISCAL YEAR 2020-2021
AS OF APRIL 2020

The Custodial Services allocation provides custodial positions and custodial overhead to all schools. Positions are based on the recommendations of the Custodial Services Department. Overhead includes items such as supplies and is allocated based on conditioned square footage. The overhead allocation will be budgeted at the District level in Center 9006 - Custodial Services.

Project Number: 2011

Allocation Method:

Positions based on recommendations made by
Custodial Services Department.

Overhead based on conditioned square footage
and allocated at the District level.

SCHOOL DISTRICT OF OKALOOSA COUNTY
CUSTODIAL SERVICES ALLOCATION - PROJECT 2011 - SUMMARY
FISCAL YEAR 2020-2021
AS OF APRIL 2020

COST CENTER NUMBER	SCHOOL/CENTER NAME	POSITION ALLOCATION	OVERHEAD ALLOCATION	TOTAL ALLOCATION
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CENTRALLY BUDGETED SCHOOLS

0031	EDWINS ELEMENTARY SCHOOL	\$ 124,100	\$ 11,990	\$ 136,090
0041	BAKER SCHOOL	317,554	37,924	355,478
0051	BOB SIKES ELEMENTARY SCHOOL	126,600	18,620	145,220
0082	MEIGS MIDDLE SCHOOL	154,500	22,832	177,332
0092	SHOAL RIVER MIDDLE SCHOOL	171,100	25,571	196,671
0121	RUCKEL MIDDLE SCHOOL	222,900	23,757	246,657
0131	DESTIN ELEMENTARY SCHOOL	154,500	20,983	175,483
0151	EDGE ELEMENTARY SCHOOL	131,226	14,467	145,693
0161	EGLIN ELEMENTARY SCHOOL	126,600	17,796	144,396
0201	LAUREL HILL SCHOOL	161,015	18,631	179,646
0211	NICEVILLE HIGH SCHOOL	347,385	46,215	393,600
0222	NORTHWOOD ELEMENTARY SCHOOL	205,300	31,300	236,600
0241	SILVER SANDS SCHOOL	116,300	8,870	125,170
0251	RIVERSIDE ELEMENTARY SCHOOL	147,200	19,949	167,149
0271	PRYOR MIDDLE SCHOOL	154,500	22,153	176,653
0281	WRIGHT ELEMENTARY SCHOOL	144,200	19,018	163,218
0431	SHALIMAR ELEMENTARY SCHOOL	126,600	12,445	139,045
0541	ELLIOTT PT. ELEMENTARY SCHOOL	126,600	13,763	140,363
0561	MARY ESTHER ELEMENTARY SCHOOL	150,500	13,305	163,805
0571	PLEW ELEMENTARY SCHOOL	150,500	17,006	167,506
0581	CHOCTAW HIGH SCHOOL	325,200	53,417	378,617
0601	CRESTVIEW HIGH SCHOOL	345,800	52,438	398,238
0621	KENWOOD ELEMENTARY SCHOOL	136,900	14,235	151,135
0631	FLOROSA ELEMENTARY SCHOOL	116,300	14,263	130,563
0641	FT. WALTON BEACH HIGH SCHOOL	335,385	51,812	387,197
0651	BRUNER MIDDLE SCHOOL	181,400	29,176	210,576
0671	LEWIS SCHOOL	178,400	21,791	200,191
0681	LONGWOOD ELEMENTARY SCHOOL	129,585	13,491	143,076
0701	OK. TECH. COLLEGE & CHOICE HIGH SCHOOL	61,800	9,530	71,330
0721	OKALOOSA STEM ACADEMY	71,800	5,173	76,973
0731	WALKER ELEMENTARY SCHOOL	136,900	20,197	157,097
0741	BLUEWATER ELEMENTARY SCHOOL	136,900	18,894	155,794
0751	ANTIOCH ELEMENTARY SCHOOL	175,100	21,699	196,799
0761	DAVIDSON MIDDLE SCHOOL	181,400	26,898	208,298
0771	DESTIN MIDDLE SCHOOL	175,700	18,913	194,613
0801	RICHBOURG SCHOOL	65,100	2,747	67,847
0811	SOUTHSIDE PRIMARY SCHOOL	106,000	5,021	111,021
TOTAL - CENTRALLY BUDGETED SCHOOLS		6,218,850	796,290	7,015,140

CUSTODIAL SERVICES PAID BY PROJECTS:

0701	ADULT ED./WORKFORCE DEVELOPMENT - PROJECT 5110	92,700	14,295	106,995
0791	ECCI - BEST CHANCE NORTH - PROJECT 0011	10,300	2,072	12,372
TOTAL - CENTRALLY BUDGETED SCHOOLS & PROJECTS		\$ 6,321,850	\$ 812,657	\$ 7,134,507

SCHOOL DISTRICT OF OKALOOSA COUNTY
CUSTODIAL SERVICES ALLOCATION - PROJECT 2011 - POSITIONS
FISCAL YEAR 2020-2021
AS OF APRIL 2020

CNTR	CENTER NAME	FTE - 7.50 HOUR DAY					FTE - 3.50 HOUR DAY	TOTAL CUSTODIAN & CLEANER FTE	TOTAL POSITION ALLOCATION
		CUSTODIAN LEAD	CUSTODIAN 12-MONTH	CUSTODIAN 10-MONTH	CUSTODIAN 9-MONTH	TOTAL CUSTODIAL	CLEANER		
		\$ 51,200	\$ 44,500	\$ 38,200	\$ 35,500		\$ 10,300		
CENTRALLY BUDGETED SCHOOLS									
0031	EDWINS ELEMENTARY SCHOOL	1.00	1.00	-	0.80	2.80	-	2.80	\$ 124,100
0041	BAKER SCHOOL	1.00	3.00	1.47	1.00	6.47	4.00	10.47	317,554
0051	BOB SIKES ELEMENTARY SCHOOL	1.00	1.00	-	-	2.00	3.00	5.00	126,600
0082	MEIGS MIDDLE SCHOOL	1.00	1.00	1.00	-	3.00	2.00	5.00	154,500
0092	SHOAL RIVER MIDDLE SCHOOL	1.00	2.00	-	-	3.00	3.00	6.00	171,100
0121	RUCKEL MIDDLE SCHOOL	1.00	3.00	1.00	-	5.00	-	5.00	222,900
0131	DESTIN ELEMENTARY SCHOOL	1.00	1.00	1.00	-	3.00	2.00	5.00	154,500
0151	EDGE ELEMENTARY SCHOOL	1.00	1.00	0.93	-	2.93	-	2.93	131,226
0161	EGLIN ELEMENTARY SCHOOL	1.00	1.00	-	-	2.00	3.00	5.00	126,600
0201	LAUREL HILL SCHOOL	1.00	1.67	-	1.00	3.67	-	3.67	161,015
0211	NICEVILLE HIGH SCHOOL	1.00	5.73	-	-	6.73	4.00	10.73	347,385
0222	NORTHWOOD ELEMENTARY SCHOOL	1.00	3.00	-	-	4.00	2.00	6.00	205,300
0241	SILVER SANDS SCHOOL	1.00	1.00	-	-	2.00	2.00	4.00	116,300
0251	RIVERSIDE ELEMENTARY SCHOOL	1.00	1.00	-	-	2.00	5.00	7.00	147,200
0271	PRYOR MIDDLE SCHOOL	1.00	1.00	1.00	-	3.00	2.00	5.00	154,500
0281	WRIGHT ELEMENTARY SCHOOL	1.00	1.00	1.00	-	3.00	1.00	4.00	144,200
0431	SHALIMAR ELEMENTARY SCHOOL	1.00	1.00	-	-	2.00	3.00	5.00	126,600
0541	ELLIOTT PT. ELEMENTARY SCHOOL	1.00	1.00	-	-	2.00	3.00	5.00	126,600
0561	MARY ESTHER ELEMENTARY SCHOOL	1.00	2.00	-	-	3.00	1.00	4.00	150,500
0571	PLEW ELEMENTARY SCHOOL	1.00	2.00	-	-	3.00	1.00	4.00	150,500
0581	CHOCTAW HIGH SCHOOL	1.00	5.00	-	-	6.00	5.00	11.00	325,200
0601	CRESTVIEW HIGH SCHOOL	1.00	5.00	-	-	6.00	7.00	13.00	345,800
0621	KENWOOD ELEMENTARY SCHOOL	1.00	1.00	-	-	2.00	4.00	6.00	136,900
0631	FLOROSA ELEMENTARY SCHOOL	1.00	1.00	-	-	2.00	2.00	4.00	116,300
0641	FORT WALTON BEACH HIGH SCHOOL	1.00	4.00	-	0.67	5.67	8.00	13.67	335,385
0651	BRUNER MIDDLE SCHOOL	1.00	2.00	-	-	3.00	4.00	7.00	181,400
0671	LEWIS SCHOOL	1.00	2.00	1.00	-	4.00	-	4.00	178,400
0681	LONGWOOD ELEMENTARY SCHOOL	1.00	1.53	-	-	2.53	1.00	3.53	129,585
0701	OTC & CHOICE HIGH SCHOOL	0.40	0.40	0.40	-	1.20	0.80	2.00	61,800
0721	OKALOOSA STEM ACADEMY	1.00	-	-	-	1.00	2.00	3.00	71,800
0731	WALKER ELEMENTARY SCHOOL	1.00	1.00	-	-	2.00	4.00	6.00	136,900
0741	BLUEWATER ELEMENTARY SCHOOL	1.00	1.00	-	-	2.00	4.00	6.00	136,900
0751	ANTIOCH ELEMENTARY SCHOOL	1.00	1.00	1.00	-	3.00	4.00	7.00	175,100
0761	DAVIDSON MIDDLE SCHOOL	1.00	2.00	-	-	3.00	4.00	7.00	181,400
0771	DESTIN MIDDLE SCHOOL	1.00	2.00	-	1.00	4.00	-	4.00	175,700
0801	RICHBOURG SCHOOL	-	1.00	-	-	1.00	2.00	3.00	65,100
0811	SOUTHSIDE PRIMARY SCHOOL	1.00	1.00	-	-	2.00	1.00	3.00	106,000
SUB-TOTAL - CENTRALLY BUDGETED SCHOOLS		35.40	65.33	9.80	4.47	115.00	93.80	208.80	6,218,850
CUSTODIAL POSITIONS FUNDED THROUGH PROJECTS:									
0701	ADULT ED/WORKFORCE - PROJECT 5110	0.60	0.60	0.60	-	1.80	1.20	3.00	92,700
0791	ECCI - BEST CHANCE NORTH - PROJECT 0011	-	-	-	-	-	1.00	1.00	10,300
SUB-TOTAL - CUSTODIAL SERVICES PAID BY PROJECTS		0.60	0.60	0.60	-	1.80	2.20	4.00	103,000
TOTAL - CUSTODIAL SERVICES POSITIONS		36.00	65.93	10.40	4.47	116.80	96.00	212.80	\$ 6,321,850

NOTES:

1. CUSTODIAL POSITIONS FOR OK. TECH. COLLEGE & CHOICE HIGH SCHOOL ARE SPLIT 40% DISCRETIONARY AND 60% WORKFORCE DEVELOPMENT.
2. POSITIONS LISTED UNDER 0701 CENTRALLY BUDGETED SCHOOLS ARE SHARED BY ADULT ED/WORKFORCE DEVELOPMENT.

SCHOOL DISTRICT OF OKALOOSA COUNTY
CUSTODIAL SERVICES ALLOCATION - PROJECT 2011 - OVERHEAD
FISCAL YEAR 2020-2021
AS OF APRIL 2020

COST CENTER NUMBER	SCHOOL/CENTER NAME	CUSTODIAL SERVICES SQUARE FOOTAGE FOR OVERHEAD ONLY	CUSTODIAL SERVICE ALLOCATION
			\$ 0.22

CENTRALLY BUDGETED SCHOOLS

0031	EDWINS ELEMENTARY SCHOOL	53,427	\$ 11,990
0041	BAKER SCHOOL	168,993	37,924
0051	BOB SIKES ELEMENTARY SCHOOL	82,973	18,620
0082	MEIGS MIDDLE SCHOOL	101,740	22,832
0092	SHOAL RIVER MIDDLE SCHOOL	113,948	25,571
0121	RUCKEL MIDDLE SCHOOL	105,861	23,757
0131	DESTIN ELEMENTARY SCHOOL	93,501	20,983
0151	EDGE ELEMENTARY SCHOOL	64,464	14,467
0161	EGLIN ELEMENTARY SCHOOL	79,301	17,796
0201	LAUREL HILL SCHOOL	83,019	18,631
0211	NICEVILLE HIGH SCHOOL	205,938	46,215
0222	NORTHWOOD ELEMENTARY SCHOOL	139,475	31,300
0241	SILVER SANDS SCHOOL	39,526	8,870
0251	RIVERSIDE ELEMENTARY SCHOOL	88,896	19,949
0271	PRYOR MIDDLE SCHOOL	98,717	22,153
0281	WRIGHT ELEMENTARY SCHOOL	84,744	19,018
0431	SHALIMAR ELEMENTARY SCHOOL	55,455	12,445
0541	ELLIOTT PT. ELEMENTARY SCHOOL	61,329	13,763
0561	MARY ESTHER ELEMENTARY SCHOOL	59,288	13,305
0571	PLEW ELEMENTARY SCHOOL	75,779	17,006
0581	CHOCTAW HIGH SCHOOL	238,028	53,417
0601	CRESTVIEW HIGH SCHOOL	233,665	52,438
0621	KENWOOD ELEMENTARY SCHOOL	63,430	14,235
0631	FLOROSA ELEMENTARY SCHOOL	63,556	14,263
0641	FT. WALTON BEACH HIGH SCHOOL	230,876	51,812
0651	BRUNER MIDDLE SCHOOL	130,009	29,176
0671	LEWIS SCHOOL	97,102	21,791
0681	LONGWOOD ELEMENTARY SCHOOL	60,118	13,491
0701	OK. TECH. COLLEGE & CHOICE HIGH SCHOOL	42,465	9,530
0721	OKALOOSA STEM ACADEMY	23,050	5,173
0731	WALKER ELEMENTARY SCHOOL	90,001	20,197
0741	BLUEWATER ELEMENTARY SCHOOL	84,195	18,894
0751	ANTIOCH ELEMENTARY SCHOOL	96,693	21,699
0761	DAVIDSON MIDDLE SCHOOL	119,857	26,898
0771	DESTIN MIDDLE SCHOOL	84,278	18,913
0801	RICHBOURG SCHOOL	12,241	2,747
0811	SOUTHSIDE PRIMARY SCHOOL	22,379	5,021
TOTAL - CENTRALLY BUDGETED SCHOOLS		3,548,317	\$ 796,290

CUSTODIAL SERVICES TO BE PAID BY PROJECTS:

0701	ADULT ED./WORKFORCE DEVELOPMENT - PROJECT 5110	63,698	14,295
0791	ECCI - BEST CHANCE NORTH - PROJECT 0011	9,235	2,072
TOTAL - CENTRALLY BUDGETED SCHOOLS & PROJECTS		3,621,250	\$ 812,657

NOTES:

1. CUSTODIAL OVERHEAD COSTS FOR OK. TECH. COLLEGE & CHOICE HIGH SCHOOL WILL BE SPLIT 40% DISCRETIONARY AND 60% WORKFORCE DEVELOPMENT.