

**SCHOOL DISTRICT OF OKALOOSA COUNTY  
OVERHEAD ALLOCATION  
TEMPORARY PERSONNEL  
DISCRETIONARY BUDGET  
FISCAL YEAR 2020-2021  
AS OF APRIL 2020**

C-4

| COST<br>CENTER<br>NUMBER | SCHOOL/CENTER NAME                  | ADJUSTED<br>PROJECTED<br>UFTE | TOTAL<br>CLASSROOM<br>INSTR. UNITS | ESE NON-<br>GIFTED<br>INSTR. UNITS | ELEMENTARY<br>SPECIAL<br>INSTR.UNITS | SECONDARY<br>SPECIAL<br>INSTR. UNITS | TOTAL<br>INSTR. UNITS | TEMPORARY<br>PERSONNEL<br>ALLOCATION |
|--------------------------|-------------------------------------|-------------------------------|------------------------------------|------------------------------------|--------------------------------------|--------------------------------------|-----------------------|--------------------------------------|
|                          |                                     |                               |                                    |                                    |                                      |                                      |                       | \$ 1,100                             |
| 0031                     | EDWINS ELEMENTARY SCHOOL            | 475.10                        | 21.00                              | 8.00                               | 2.00                                 | -                                    | 31.00                 | \$ 34,100                            |
| 0041                     | BAKER SCHOOL                        | 1,427.00                      | 75.40                              | 6.00                               | 2.00                                 | 2.39                                 | 85.79                 | 94,369                               |
| 0051                     | BOB SIKES ELEMENTARY SCHOOL         | 845.10                        | 43.00                              | 3.00                               | 2.00                                 | -                                    | 48.00                 | 52,800                               |
| 0082                     | MEIGS MIDDLE SCHOOL                 | 650.00                        | 27.80                              | 5.00                               | -                                    | 1.00                                 | 33.80                 | 37,180                               |
| 0092                     | SHOAL RIVER MIDDLE SCHOOL           | 954.00                        | 43.00                              | 4.00                               | -                                    | 1.00                                 | 48.00                 | 52,800                               |
| 0121                     | RUCKEL MIDDLE SCHOOL                | 1,196.00                      | 54.40                              | 4.00                               | -                                    | 1.00                                 | 59.40                 | 65,340                               |
| 0131                     | DESTIN ELEMENTARY SCHOOL            | 987.00                        | 50.00                              | 4.00                               | 3.00                                 | -                                    | 57.00                 | 62,700                               |
| 0151                     | EDGE ELEMENTARY SCHOOL              | 551.00                        | 29.00                              | 1.00                               | 2.00                                 | -                                    | 32.00                 | 35,200                               |
| 0161                     | EGLIN ELEMENTARY SCHOOL             | 510.20                        | 28.00                              | 0.50                               | 2.00                                 | -                                    | 30.50                 | 33,550                               |
| 0201                     | LAUREL HILL SCHOOL                  | 388.00                        | 26.00                              | 2.00                               | 2.00                                 | -                                    | 30.00                 | 33,000                               |
| 0211                     | NICEVILLE HIGH SCHOOL               | 1,950.10                      | 87.80                              | 3.00                               | -                                    | 3.39                                 | 94.19                 | 103,609                              |
| 0222                     | NORTHWOOD ELEMENTARY SCHOOL         | 833.34                        | 38.00                              | 9.00                               | 2.00                                 | -                                    | 49.00                 | 53,900                               |
| 0241                     | SILVER SANDS SCHOOL                 | 121.00                        | -                                  | 20.00                              | -                                    | 1.00                                 | 21.00                 | 23,100                               |
| 0251                     | RIVERSIDE ELEMENTARY SCHOOL         | 925.00                        | 46.00                              | 5.00                               | 3.00                                 | -                                    | 54.00                 | 59,400                               |
| 0271                     | PRYOR MIDDLE SCHOOL                 | 736.00                        | 37.60                              | 4.00                               | -                                    | 1.00                                 | 42.60                 | 46,860                               |
| 0281                     | WRIGHT ELEMENTARY SCHOOL            | 609.00                        | 31.00                              | 4.00                               | 2.00                                 | -                                    | 37.00                 | 40,700                               |
| 0431                     | SHALIMAR ELEMENTARY SCHOOL          | 651.00                        | 30.00                              | 4.00                               | 2.00                                 | -                                    | 36.00                 | 39,600                               |
| 0541                     | ELLIOTT PT. ELEMENTARY SCHOOL       | 580.00                        | 29.00                              | 5.00                               | 2.00                                 | -                                    | 36.00                 | 39,600                               |
| 0561                     | MARY ESTHER ELEMENTARY SCHOOL       | 549.80                        | 25.00                              | 4.00                               | 2.00                                 | -                                    | 31.00                 | 34,100                               |
| 0571                     | PLEW ELEMENTARY SCHOOL              | 829.00                        | 44.00                              | 2.00                               | 2.00                                 | -                                    | 48.00                 | 52,800                               |
| 0581                     | CHOCTAW HIGH SCHOOL                 | 1,529.00                      | 74.60                              | 4.00                               | -                                    | 3.39                                 | 81.99                 | 90,189                               |
| 0601                     | CRESTVIEW HIGH SCHOOL               | 2,015.00                      | 93.00                              | 8.00                               | -                                    | 3.39                                 | 104.39                | 114,829                              |
| 0621                     | KENWOOD ELEMENTARY SCHOOL           | 619.00                        | 29.00                              | 10.00                              | 2.00                                 | -                                    | 41.00                 | 45,100                               |
| 0631                     | FLOROSA ELEMENTARY SCHOOL           | 598.80                        | 30.00                              | 5.00                               | 2.00                                 | -                                    | 37.00                 | 40,700                               |
| 0641                     | FT. WALTON BEACH HIGH SCHOOL        | 1,762.00                      | 83.00                              | 5.00                               | -                                    | 3.39                                 | 91.39                 | 100,529                              |
| 0651                     | BRUNER MIDDLE SCHOOL                | 868.00                        | 38.00                              | 5.00                               | -                                    | 1.00                                 | 44.00                 | 48,400                               |
| 0671                     | LEWIS SCHOOL                        | 783.80                        | 31.20                              | 11.00                              | 2.00                                 | 1.00                                 | 45.20                 | 49,720                               |
| 0681                     | LONGWOOD ELEMENTARY SCHOOL          | 625.00                        | 29.00                              | 6.00                               | 2.00                                 | -                                    | 37.00                 | 40,700                               |
| 0701                     | OK. TECH. COLLEGE & CHOICE HIGH SCH | 117.00                        | 8.00                               | 2.00                               | -                                    | -                                    | 10.00                 | 11,000                               |
| 0721                     | OKALOOSA STEMM ACADEMY              | 289.00                        | 13.00                              | 6.00                               | -                                    | -                                    | 19.00                 | 20,900                               |
| 0731                     | WALKER ELEMENTARY SCHOOL            | 835.60                        | 40.00                              | 7.00                               | 2.00                                 | -                                    | 49.00                 | 53,900                               |
| 0741                     | BLUEWATER ELEMENTARY SCHOOL         | 1,001.00                      | 50.00                              | 1.50                               | 3.00                                 | -                                    | 54.50                 | 59,950                               |
| 0751                     | ANTIOCH ELEMENTARY SCHOOL           | 958.00                        | 47.00                              | 7.00                               | 3.00                                 | -                                    | 57.00                 | 62,700                               |
| 0761                     | DAVIDSON MIDDLE SCHOOL              | 1,131.50                      | 49.20                              | 9.00                               | -                                    | 1.00                                 | 59.20                 | 65,120                               |
| 0771                     | DESTIN MIDDLE SCHOOL                | 759.10                        | 36.00                              | 1.00                               | -                                    | 1.00                                 | 38.00                 | 41,800                               |
| 0801                     | RICHBOURG SCHOOL                    | 91.00                         | -                                  | 13.00                              | -                                    | -                                    | 13.00                 | 14,300                               |
| 0811                     | SOUTHSIDE PRIMARY SCHOOL            | 251.00                        | 6.00                               | 16.00                              | 1.50                                 | -                                    | 23.50                 | 25,850                               |
| <b>TOTAL</b>             |                                     | <b>30,001.44</b>              | <b>1,423.00</b>                    | <b>214.00</b>                      | <b>47.50</b>                         | <b>24.95</b>                         | <b>1,709.45</b>       | <b>\$ 1,880,395</b>                  |