

**SCHOOL DISTRICT OF OKALOOSA COUNTY
OVERHEAD ALLOCATION
OTHER FLEXIBLE OVERHEAD
DISCRETIONARY BUDGET
FISCAL YEAR 2020-2021
AS OF APRIL 2020**

C-2

COST CENTER NUMBER	SCHOOL/CENTER NAME	ADJUSTED PROJECTED UFTE	OTHER OVERHEAD	OTHER FLEXIBLE OVERHEAD
			\$ 67.50	
0031	EDWINS ELEMENTARY SCHOOL	475.10	\$ 32,069	\$ 32,069
0041	BAKER SCHOOL	1,427.00	96,323	96,323
0051	BOB SIKES ELEMENTARY SCHOOL	845.10	57,044	57,044
0082	MEIGS MIDDLE SCHOOL	650.00	43,875	43,875
0092	SHOAL RIVER MIDDLE SCHOOL	954.00	64,395	64,395
0121	RUCKEL MIDDLE SCHOOL	1,196.00	80,730	80,730
0131	DESTIN ELEMENTARY SCHOOL	987.00	66,623	66,623
0151	EDGE ELEMENTARY SCHOOL	551.00	37,193	37,193
0161	EGLIN ELEMENTARY SCHOOL	510.20	34,439	34,439
0201	LAUREL HILL SCHOOL	388.00	26,190	26,190
0211	NICEVILLE HIGH SCHOOL	1,950.10	131,632	131,632
0222	NORTHWOOD ELEMENTARY SCHOOL	833.34	56,250	56,250
0241	SILVER SANDS SCHOOL	121.00	8,168	8,168
0251	RIVERSIDE ELEMENTARY SCHOOL	925.00	62,438	62,438
0271	PRYOR MIDDLE SCHOOL	736.00	49,680	49,680
0281	WRIGHT ELEMENTARY SCHOOL	609.00	41,108	41,108
0431	SHALIMAR ELEMENTARY SCHOOL	651.00	43,943	43,943
0541	ELLIOTT PT. ELEMENTARY SCHOOL	580.00	39,150	39,150
0561	MARY ESTHER ELEMENTARY SCHOOL	549.80	37,112	37,112
0571	PLEW ELEMENTARY SCHOOL	829.00	55,958	55,958
0581	CHOCTAW HIGH SCHOOL	1,529.00	103,208	103,208
0601	CRESTVIEW HIGH SCHOOL	2,015.00	136,013	136,013
0621	KENWOOD ELEMENTARY SCHOOL	619.00	41,783	41,783
0631	FLOROSA ELEMENTARY SCHOOL	598.80	40,419	40,419
0641	FT. WALTON BEACH HIGH SCHOOL	1,762.00	118,935	118,935
0651	BRUNER MIDDLE SCHOOL	868.00	58,590	58,590
0671	LEWIS SCHOOL	783.80	52,907	52,907
0681	LONGWOOD ELEMENTARY SCHOOL	625.00	42,188	42,188
0701	OK. TECH. COLLEGE & CHOICE HIGH SCHOOL	117.00	7,898	7,898
0721	OKALOOSA STEM ACADEMY	289.00	19,508	19,508
0731	WALKER ELEMENTARY SCHOOL	835.60	56,403	56,403
0741	BLUEWATER ELEMENTARY SCHOOL	1,001.00	67,568	67,568
0751	ANTIOCH ELEMENTARY SCHOOL	958.00	64,665	64,665
0761	DAVIDSON MIDDLE SCHOOL	1,131.50	76,376	76,376
0771	DESTIN MIDDLE SCHOOL	759.10	51,239	51,239
0801	RICHBOURG SCHOOL	91.00	6,143	6,143
0811	SOUTHSIDE PRIMARY SCHOOL	251.00	16,943	16,943
TOTAL		30,001.44	\$ 2,025,106	\$ 2,025,106

FLEXIBLE SCHOOL FUNDS

NOTES:

1. OTHER OVERHEAD INCLUDES EVERYTHING EXCEPT SUPPLIES, UTILITIES, SUBSTITUTES, CUSTODIAL SERVICES, AND HEALTH SERVICES. EXAMPLES INCLUDE TRAVEL, POSTAGE, PRINTING, EQUIPMENT.