

**SCHOOL DISTRICT OF OKALOOSA COUNTY  
OVERHEAD ALLOCATION  
SUPPLIES  
DISCRETIONARY BUDGET  
FISCAL YEAR 2020-2021  
AS OF APRIL 2020**

C-1

COST CENTER NUMBER	SCHOOL/CENTER NAME	ADJUSTED PROJECTED UFTE	BASE ALLOCATION AMOUNT	ALLOCATION PER UFTE	SUPPLY ALLOCATION
			\$ 10,000	\$ 12.50	
0031	EDWINS ELEMENTARY SCHOOL	475.10	\$ 10,000	\$ 5,939	\$ 15,939
0041	BAKER SCHOOL	1,427.00	10,000	17,838	27,838
0051	BOB SIKES ELEMENTARY SCHOOL	845.10	10,000	10,564	20,564
0082	MEIGS MIDDLE SCHOOL	650.00	10,000	8,125	18,125
0092	SHOAL RIVER MIDDLE SCHOOL	954.00	10,000	11,925	21,925
0121	RUCKEL MIDDLE SCHOOL	1,196.00	10,000	14,950	24,950
0131	DESTIN ELEMENTARY SCHOOL	987.00	10,000	12,338	22,338
0151	EDGE ELEMENTARY SCHOOL	551.00	10,000	6,888	16,888
0161	EGLIN ELEMENTARY SCHOOL	510.20	10,000	6,378	16,378
0201	LAUREL HILL SCHOOL	388.00	10,000	4,850	14,850
0211	NICEVILLE HIGH SCHOOL	1,950.10	10,000	24,376	34,376
0222	NORTHWOOD ELEMENTARY SCHOOL	833.34	10,000	10,417	20,417
0241	SILVER SANDS SCHOOL	121.00	10,000	1,513	11,513
0251	RIVERSIDE ELEMENTARY SCHOOL	925.00	10,000	11,563	21,563
0271	PRYOR MIDDLE SCHOOL	736.00	10,000	9,200	19,200
0281	WRIGHT ELEMENTARY SCHOOL	609.00	10,000	7,613	17,613
0431	SHALIMAR ELEMENTARY SCHOOL	651.00	10,000	8,138	18,138
0541	ELLIOTT PT. ELEMENTARY SCHOOL	580.00	10,000	7,250	17,250
0561	MARY ESTHER ELEMENTARY SCHOOL	549.80	10,000	6,873	16,873
0571	PLEW ELEMENTARY SCHOOL	829.00	10,000	10,363	20,363
0581	CHOCTAW HIGH SCHOOL	1,529.00	10,000	19,113	29,113
0601	CRESTVIEW HIGH SCHOOL	2,015.00	10,000	25,188	35,188
0621	KENWOOD ELEMENTARY SCHOOL	619.00	10,000	7,738	17,738
0631	FLOROSA ELEMENTARY SCHOOL	598.80	10,000	7,485	17,485
0641	FT. WALTON BEACH HIGH SCHOOL	1,762.00	10,000	22,025	32,025
0651	BRUNER MIDDLE SCHOOL	868.00	10,000	10,850	20,850
0671	LEWIS SCHOOL	783.80	10,000	9,798	19,798
0681	LONGWOOD ELEMENTARY SCHOOL	625.00	10,000	7,813	17,813
0701	OK. TECH. COLLEGE & CHOICE HIGH SCHOOL	117.00	10,000	1,463	11,463
0721	OKALOOSA STEMM ACADEMY	289.00	10,000	3,613	13,613
0731	WALKER ELEMENTARY SCHOOL	835.60	10,000	10,445	20,445
0741	BLUEWATER ELEMENTARY SCHOOL	1,001.00	10,000	12,513	22,513
0751	ANTIOCH ELEMENTARY SCHOOL	958.00	10,000	11,975	21,975
0761	DAVIDSON MIDDLE SCHOOL	1,131.50	10,000	14,144	24,144
0771	DESTIN MIDDLE SCHOOL	759.10	10,000	9,489	19,489
0801	RICHBOURG SCHOOL	91.00	10,000	1,138	11,138
0811	SOUTHSIDE PRIMARY SCHOOL	251.00	10,000	3,138	13,138
<b>TOTAL</b>		<b>30,001.44</b>	<b>\$ 370,000</b>	<b>\$ 375,029</b>	<b>\$ 745,029</b>

**FLEXIBLE SCHOOL FUNDS**