

**SCHOOL DISTRICT OF OKALOOSA COUNTY
OVERHEAD ALLOCATION
SUMMARY
DISCRETIONARY BUDGET
FISCAL YEAR 2020-2021
AS OF APRIL 2020**



COST CENTER NUMBER	SCHOOL/CENTER NAME	ADJUSTED PROJECTED UFTE	C-1	C-2	TOTAL SCHOOL FLEXIBLE FUNDING	LESS AVERAGE \$15,000 REDUCTION PER SCHOOL PRO-RATED BASED ON UFTE	NET SCHOOL FLEXIBLE FUNDING	C-3	C-4	TOTAL OVERHEAD (NET FLEXIBLE FUNDING, UTILITIES, & TEMP. PERSONNEL)
			SUPPLY ALLOCATION	OTHER FLEXIBLE OVERHEAD		\$ (18.4991)		UTILITIES ALLOCATION	TEMPORARY PERSONNEL	
0031	EDWINS ELEMENTARY SCHOOL	475.10	\$ 15,939	\$ 32,069	\$ 48,008	\$ (8,789)	\$ 39,219	\$ 89,528	\$ 34,100	\$ 162,847
0041	BAKER SCHOOL	1,427.00	27,838	96,323	124,161	(26,398)	97,763	388,776	94,369	580,908
0051	BOB SIKES ELEMENTARY SCHOOL	845.10	20,564	57,044	77,608	(15,634)	61,974	147,498	52,800	262,272
0082	MEIGS MIDDLE SCHOOL	650.00	18,125	43,875	62,000	(12,024)	49,976	194,075	37,180	281,231
0092	SHOAL RIVER MIDDLE SCHOOL	954.00	21,925	64,395	86,320	(17,648)	68,672	318,686	52,800	440,158
0121	RUCKEL MIDDLE SCHOOL	1,196.00	24,950	80,730	105,680	(22,125)	83,555	225,180	65,340	374,075
0131	DESTIN ELEMENTARY SCHOOL	987.00	22,338	66,623	88,961	(18,259)	70,702	188,678	62,700	322,080
0151	EDGE ELEMENTARY SCHOOL	551.00	16,888	37,193	54,081	(10,193)	43,888	152,230	35,200	231,318
0161	EGLIN ELEMENTARY SCHOOL	510.20	16,378	34,439	50,817	(9,438)	41,379	150,451	33,550	225,380
0201	LAUREL HILL SCHOOL	388.00	14,850	26,190	41,040	(7,178)	33,862	191,163	33,000	258,025
0211	NICEVILLE HIGH SCHOOL	1,950.10	34,376	131,632	166,008	(36,076)	129,932	524,604	103,609	758,145
0222	NORTHWOOD ELEMENTARY SCHOOL	833.34	20,417	56,250	76,667	(15,416)	61,251	213,290	53,900	328,441
0241	SILVER SANDS SCHOOL	121.00	11,513	8,168	19,681	(2,238)	17,443	100,405	23,100	140,948
0251	RIVERSIDE ELEMENTARY SCHOOL	925.00	21,563	62,438	84,001	(17,112)	66,889	242,680	59,400	368,969
0271	PRYOR MIDDLE SCHOOL	736.00	19,200	49,680	68,880	(13,615)	55,265	201,101	46,860	303,226
0281	WRIGHT ELEMENTARY SCHOOL	609.00	17,613	41,108	58,721	(11,266)	47,455	163,378	40,700	251,533
0431	SHALIMAR ELEMENTARY SCHOOL	651.00	18,138	43,943	62,081	(12,043)	50,038	142,735	39,600	232,373
0541	ELLIOTT PT. ELEMENTARY SCHOOL	580.00	17,250	39,150	56,400	(10,729)	45,671	164,036	39,600	249,307
0561	MARY ESTHER ELEMENTARY SCHOOL	549.80	16,873	37,112	53,985	(10,171)	43,814	130,434	34,100	208,348
0571	PLEW ELEMENTARY SCHOOL	829.00	20,363	55,958	76,321	(15,336)	60,985	143,850	52,800	257,635
0581	CHOCTAW HIGH SCHOOL	1,529.00	29,113	103,208	132,321	(28,285)	104,036	610,183	90,189	804,408
0601	CRESTVIEW HIGH SCHOOL	2,015.00	35,188	136,013	171,201	(37,276)	133,925	614,655	114,829	863,409
0621	KENWOOD ELEMENTARY SCHOOL	619.00	17,738	41,783	59,521	(11,451)	48,070	137,081	45,100	230,251
0631	FLOROSA ELEMENTARY SCHOOL	598.80	17,485	40,419	57,904	(11,077)	46,827	157,993	40,700	245,520
0641	FT. WALTON BEACH HIGH SCHOOL	1,762.00	32,025	118,935	150,960	(32,595)	118,365	538,368	100,529	757,262
0651	BRUNER MIDDLE SCHOOL	868.00	20,850	58,590	79,440	(16,057)	63,383	324,405	48,400	436,188
0671	LEWIS SCHOOL	783.80	19,798	52,907	72,705	(14,500)	58,205	246,134	49,720	354,059
0681	LONGWOOD ELEMENTARY SCHOOL	625.00	17,813	42,188	60,001	(11,562)	48,439	181,414	40,700	270,553
0701	OK. TECH. COLLEGE & CHOICE HIGH SCHOOL	117.00	11,463	7,898	19,361	(2,164)	17,197	253,953	11,000	282,150
0721	OKALOOSA STEMM ACADEMY	289.00	13,613	19,508	33,121	(5,346)	27,775	56,392	20,900	105,067
0731	WALKER ELEMENTARY SCHOOL	835.60	20,445	56,403	76,848	(15,458)	61,390	222,880	53,900	338,170
0741	BLUEWATER ELEMENTARY SCHOOL	1,001.00	22,513	67,568	90,081	(18,518)	71,563	209,361	59,950	340,874
0751	ANTIOCH ELEMENTARY SCHOOL	958.00	21,975	64,665	86,640	(17,722)	68,918	262,668	62,700	394,286
0761	DAVIDSON MIDDLE SCHOOL	1,131.50	24,144	76,376	100,520	(20,932)	79,588	308,540	65,120	453,248
0771	DESTIN MIDDLE SCHOOL	759.10	19,489	51,239	70,728	(14,043)	56,685	191,220	41,800	289,705
0801	RICHBOURG SCHOOL	91.00	11,138	6,143	17,281	(1,683)	15,598	32,284	14,300	62,182
0811	SOUTHSIDE PRIMARY SCHOOL	251.00	13,138	16,943	30,081	(4,643)	25,438	19,691	25,850	70,979
TOTAL		30,001.44	\$ 745,029	\$ 2,025,106	\$ 2,770,135	\$ (555,000)	\$ 2,215,135	\$ 8,440,000	\$ 1,880,395	\$ 12,535,530

FLEXIBLE SCHOOL FUNDS