

SCHOOL DISTRICT OF OKALOOSA COUNTY
POSITION ALLOCATION
EDUCATIONAL SUPPORT - CLASSROOM - ESE NON-GIFTED
DISCRETIONARY BUDGET
FISCAL YEAR 2020-2021
AS OF APRIL 2020

A-12

COST CENTER NUMBER	SCHOOL/CENTER NAME	ESE PARAPRO TOTAL UNITS	LESS ESE PARAPROS FUNDED THROUGH EBD INITIATIVE PROJ. 6075	LESS ESE PARAPROS FUNDED THROUGH EBD ALTERNATIVE PLACEMENT PROJ. 0022	LESS ESE PARAPROS FUNDED THROUGH IDEA PROJ. 1475	EQUALS TOTAL DISCRETIONARY FUNDED ESE PARAPROS	DISCRETIONARY FUNDED ALLOCATION
							\$ 39,300
0031	EDWINS ELEMENTARY SCHOOL	6.00	-	-	-	6.00	\$ 235,800
0041	BAKER SCHOOL	3.00	-	-	-	3.00	117,900
0051	BOB SIKES ELEMENTARY SCHOOL	1.00	-	-	(1.00)	-	-
0082	MEIGS MIDDLE SCHOOL	3.00	-	-	(2.00)	1.00	39,300
0092	SHOAL RIVER MIDDLE SCHOOL	2.00	-	-	(2.00)	-	-
0121	RUCKEL MIDDLE SCHOOL	2.00	-	-	(2.00)	-	-
0131	DESTIN ELEMENTARY SCHOOL	3.00	-	-	(2.00)	1.00	39,300
0151	EDGE ELEMENTARY SCHOOL	-	-	-	-	-	-
0161	EGLIN ELEMENTARY SCHOOL	-	-	-	-	-	-
0201	LAUREL HILL SCHOOL	2.00	-	-	(2.00)	-	-
0211	NICEVILLE HIGH SCHOOL	1.00	-	-	(1.00)	-	-
0222	NORTHWOOD ELEMENTARY SCHOOL	7.00	-	-	-	7.00	275,100
0241	SILVER SANDS SCHOOL	29.00	-	-	-	29.00	1,139,700
0251	RIVERSIDE ELEMENTARY SCHOOL	4.00	-	-	(3.00)	1.00	39,300
0271	PRYOR MIDDLE SCHOOL	4.00	-	-	(3.00)	1.00	39,300
0281	WRIGHT ELEMENTARY SCHOOL	2.00	-	-	(2.00)	-	-
0431	SHALIMAR ELEMENTARY SCHOOL	4.00	(1.00)	-	(2.00)	1.00	39,300
0541	ELLIOTT PT. ELEMENTARY SCHOOL	5.00	(1.00)	-	(3.00)	1.00	39,300
0561	MARY ESTHER ELEMENTARY SCHOOL	3.00	-	-	(2.00)	1.00	39,300
0571	PLEW ELEMENTARY SCHOOL	-	-	-	-	-	-
0581	CHOCTAW HIGH SCHOOL	3.00	-	-	(2.00)	1.00	39,300
0601	CRESTVIEW HIGH SCHOOL	4.00	-	-	-	4.00	157,200
0621	KENWOOD ELEMENTARY SCHOOL	10.00	-	-	-	10.00	393,000
0631	FLOROSA ELEMENTARY SCHOOL	4.00	-	-	(3.00)	1.00	39,300
0641	FT. WALTON BEACH HIGH SCHOOL	3.00	-	-	(2.00)	1.00	39,300
0651	BRUNER MIDDLE SCHOOL	3.00	-	-	(2.00)	1.00	39,300
0671	LEWIS SCHOOL	12.00	(1.00)	-	-	11.00	432,300
0681	LONGWOOD ELEMENTARY SCHOOL	5.00	-	-	-	5.00	196,500
0701	OK. TECH. COLLEGE & CHOICE HIGH SCHOOL	1.00	-	-	-	1.00	39,300
0721	OKALOOSA STEM ACADEMY	6.00	-	-	-	6.00	235,800
0731	WALKER ELEMENTARY SCHOOL	5.00	-	-	-	5.00	196,500
0741	BLUEWATER ELEMENTARY SCHOOL	-	-	-	-	-	-
0751	ANTIOCH ELEMENTARY SCHOOL	5.00	-	-	(4.00)	1.00	39,300
0761	DAVIDSON MIDDLE SCHOOL	6.00	-	-	-	6.00	235,800
0771	DESTIN MIDDLE SCHOOL	-	-	-	-	-	-
0801	RICHBOURG SCHOOL	24.00	-	(3.00)	-	21.00	825,300
0811	SOUTHSIDE PRIMARY SCHOOL	16.00	-	-	-	16.00	628,800
TOTAL		188.00	(3.00)	(3.00)	(40.00)	142.00	\$ 5,580,600

NOTES:

- ESE JOB COACHES, ESE INTERPRETERS, AND ESE 1:1 AIDES ARE ALLOCATED THROUGH IDEA.