

SCHOOL DISTRICT OF OKALOOSA COUNTY  
POSITION ALLOCATION  
EDUCATIONAL SUPPORT - CLASSROOM  
DISCRETIONARY BUDGET  
FISCAL YEAR 2020-2021  
AS OF APRIL 2020

A-11

COST CENTER NUMBER	SCHOOL/CENTER NAME	ADJUSTED PROJECTED UFTE	BASIC PARAPRO UNITS	PE PARAPRO UNITS	VO-TECH PARAPRO	LUNCHROOM MONITOR UNITS (2.50 HOUR)	TOTAL DISCRETIONARY FUNDED UNITS	DISCRETIONARY FUNDED ALLOCATION
			\$ 36,200	\$ 36,200	\$ 42,900	\$ 6,800		
0031	EDWINS ELEMENTARY SCHOOL	475.10	3.00	1.00	-	2.00	6.00	\$ 158,400
0041	BAKER SCHOOL	1,427.00	3.00	2.00	-	2.00	7.00	194,600
0051	BOB SIKES ELEMENTARY SCHOOL	845.10	3.00	2.00	-	3.00	8.00	201,400
0082	MEIGS MIDDLE SCHOOL	650.00	1.00	-	-	1.00	2.00	43,000
0092	SHOAL RIVER MIDDLE SCHOOL	954.00	1.00	-	-	1.00	2.00	43,000
0121	RUCKEL MIDDLE SCHOOL	1,196.00	1.00	-	-	1.00	2.00	43,000
0131	DESTIN ELEMENTARY SCHOOL	987.00	3.00	2.00	-	3.00	8.00	201,400
0151	EDGE ELEMENTARY SCHOOL	551.00	3.00	1.00	-	2.00	6.00	158,400
0161	EGLIN ELEMENTARY SCHOOL	510.20	3.00	1.00	-	2.00	6.00	158,400
0201	LAUREL HILL SCHOOL	388.00	1.00	-	-	1.00	2.00	43,000
0211	NICEVILLE HIGH SCHOOL	1,950.10	1.00	-	-	-	1.00	36,200
0222	NORTHWOOD ELEMENTARY SCHOOL	833.34	3.00	2.00	-	3.00	8.00	201,400
0241	SILVER SANDS SCHOOL	121.00	1.00	-	-	-	1.00	36,200
0251	RIVERSIDE ELEMENTARY SCHOOL	925.00	3.00	2.00	-	3.00	8.00	201,400
0271	PRYOR MIDDLE SCHOOL	736.00	1.00	-	-	1.00	2.00	43,000
0281	WRIGHT ELEMENTARY SCHOOL	609.00	3.00	2.00	-	2.00	7.00	194,600
0431	SHALIMAR ELEMENTARY SCHOOL	651.00	3.00	2.00	-	2.00	7.00	194,600
0541	ELLIOTT PT. ELEMENTARY SCHOOL	580.00	3.00	1.00	-	2.00	6.00	158,400
0561	MARY ESTHER ELEMENTARY SCHOOL	549.80	3.00	1.00	-	2.00	6.00	158,400
0571	PLEW ELEMENTARY SCHOOL	829.00	3.00	2.00	-	3.00	8.00	201,400
0581	CHOCTAW HIGH SCHOOL	1,529.00	1.00	-	-	-	1.00	36,200
0601	CRESTVIEW HIGH SCHOOL	2,015.00	1.00	-	-	-	1.00	36,200
0621	KENWOOD ELEMENTARY SCHOOL	619.00	3.00	2.00	-	2.00	7.00	194,600
0631	FLOROSA ELEMENTARY SCHOOL	598.80	3.00	1.00	-	2.00	6.00	158,400
0641	FT. WALTON BEACH HIGH SCHOOL	1,762.00	1.00	-	-	-	1.00	36,200
0651	BRUNER MIDDLE SCHOOL	868.00	1.00	-	-	1.00	2.00	43,000
0671	LEWIS SCHOOL	783.80	1.00	-	-	2.00	3.00	49,800
0681	LONGWOOD ELEMENTARY SCHOOL	625.00	3.00	2.00	-	2.00	7.00	194,600
0701	OK. TECH. COLLEGE & CHOICE HIGH SCHOOL	117.00	1.00	-	1.50	-	2.50	100,550
0721	OKALOOSA STEM ACADEMY	289.00	-	-	-	1.00	1.00	6,800
0731	WALKER ELEMENTARY SCHOOL	835.60	3.00	2.00	-	3.00	8.00	201,400
0741	BLUEWATER ELEMENTARY SCHOOL	1,001.00	3.00	2.00	-	3.00	8.00	201,400
0751	ANTIOCH ELEMENTARY SCHOOL	958.00	3.00	2.00	-	3.00	8.00	201,400
0761	DAVIDSON MIDDLE SCHOOL	1,131.50	1.00	-	-	1.00	2.00	43,000
0771	DESTIN MIDDLE SCHOOL	759.10	1.00	-	-	1.00	2.00	43,000
0801	RICHBOURG SCHOOL	91.00	1.00	-	-	2.00	3.00	49,800
0811	SOUTHSIDE PRIMARY SCHOOL	251.00	-	0.27	-	0.80	1.07	15,214
<b>TOTAL</b>		<b>30,001.44</b>	<b>73.00</b>	<b>32.27</b>	<b>1.50</b>	<b>59.80</b>	<b>166.57</b>	<b>\$ 4,281,764</b>