

**SCHOOL DISTRICT OF OKALOOSA COUNTY
POSITION ALLOCATION
CLERICAL
DISCRETIONARY BUDGET
FISCAL YEAR 2020-2021
AS OF APRIL 2020**

A-10

COST CENTER NUMBER	SCHOOL/CENTER NAME	ADJUSTED PROJECTED UFTE	SCHOOL BOOKKEEPER 12 MONTH UNITS	SCHOOL SECRETARY 12 MONTH UNITS	SCHOOL SECRETARY 10 MONTH UNITS	SCHOOL LEVEL CLERK 10 MONTH UNITS	TOTAL DISCRETIONARY FUNDED CLERICAL UNITS	DISCRETIONARY FUNDED ALLOCATION
			\$ 60,100	\$ 56,300	\$ 48,600	\$ 36,000		
0031	EDWINS ELEMENTARY SCHOOL	475.10	1.00	1.00	1.00	-	3.00	\$ 165,000
0041	BAKER SCHOOL	1,427.00	1.00	2.00	1.00	2.00	6.00	293,300
0051	BOB SIKES ELEMENTARY SCHOOL	845.10	1.00	1.00	1.00	1.00	4.00	201,000
0082	MEIGS MIDDLE SCHOOL	650.00	1.00	2.00	1.00	-	4.00	221,300
0092	SHOAL RIVER MIDDLE SCHOOL	954.00	1.00	2.00	2.00	-	5.00	269,900
0121	RUCKEL MIDDLE SCHOOL	1,196.00	1.00	2.00	2.00	-	5.00	269,900
0131	DESTIN ELEMENTARY SCHOOL	987.00	1.00	1.00	1.00	1.00	4.00	201,000
0151	EDGE ELEMENTARY SCHOOL	551.00	1.00	1.00	1.00	-	3.00	165,000
0161	EGLIN ELEMENTARY SCHOOL	510.20	1.00	1.00	1.00	-	3.00	165,000
0201	LAUREL HILL SCHOOL	388.00	1.00	1.00	1.00	-	3.00	165,000
0211	NICEVILLE HIGH SCHOOL	1,950.10	1.00	2.00	3.00	1.00	7.00	354,500
0222	NORTHWOOD ELEMENTARY SCHOOL	833.34	1.00	1.00	1.00	1.00	4.00	201,000
0241	SILVER SANDS SCHOOL	121.00	1.00	1.00	-	1.00	3.00	152,400
0251	RIVERSIDE ELEMENTARY SCHOOL	925.00	1.00	1.00	1.00	1.00	4.00	201,000
0271	PRYOR MIDDLE SCHOOL	736.00	1.00	2.00	1.00	-	4.00	221,300
0281	WRIGHT ELEMENTARY SCHOOL	609.00	1.00	1.00	1.00	-	3.00	165,000
0431	SHALIMAR ELEMENTARY SCHOOL	651.00	1.00	1.00	1.00	-	3.00	165,000
0541	ELLIOTT PT. ELEMENTARY SCHOOL	580.00	1.00	1.00	1.00	-	3.00	165,000
0561	MARY ESTHER ELEMENTARY SCHOOL	549.80	1.00	1.00	1.00	-	3.00	165,000
0571	PLEW ELEMENTARY SCHOOL	829.00	1.00	1.00	1.00	1.00	4.00	201,000
0581	CHOCTAW HIGH SCHOOL	1,529.00	1.00	2.00	3.00	1.00	7.00	354,500
0601	CRESTVIEW HIGH SCHOOL	2,015.00	1.00	2.00	3.00	1.00	7.00	354,500
0621	KENWOOD ELEMENTARY SCHOOL	619.00	1.00	1.00	1.00	-	3.00	165,000
0631	FLOROSA ELEMENTARY SCHOOL	598.80	1.00	1.00	1.00	-	3.00	165,000
0641	FT. WALTON BEACH HIGH SCHOOL	1,762.00	1.00	2.00	3.00	1.00	7.00	354,500
0651	BRUNER MIDDLE SCHOOL	868.00	1.00	2.00	1.00	1.00	5.00	257,300
0671	LEWIS SCHOOL	783.80	1.00	2.00	1.00	-	4.00	221,300
0681	LONGWOOD ELEMENTARY SCHOOL	625.00	1.00	1.00	1.00	-	3.00	165,000
0701	OK. TECH. COLLEGE & CHOICE HIGH SCHOOL	117.00	0.35	1.00	-	-	1.35	77,335
0721	OKALOOSA STEM ACADEMY	289.00	1.00	1.00	-	-	2.00	116,400
0731	WALKER ELEMENTARY SCHOOL	835.60	1.00	1.00	1.00	1.00	4.00	201,000
0741	BLUEWATER ELEMENTARY SCHOOL	1,001.00	1.00	1.00	1.00	1.00	4.00	201,000
0751	ANTIOCH ELEMENTARY SCHOOL	958.00	1.00	1.00	1.00	1.00	4.00	201,000
0761	DAVIDSON MIDDLE SCHOOL	1,131.50	1.00	2.00	2.00	-	5.00	269,900
0771	DESTIN MIDDLE SCHOOL	759.10	1.00	2.00	1.00	1.00	5.00	257,300
0801	RICHBOURG SCHOOL	91.00	0.50	0.50	-	-	1.00	58,200
0811	SOUTHSIDE PRIMARY SCHOOL	251.00	1.00	1.00	1.00	-	3.00	165,000
TOTAL		30,001.44	35.85	49.50	44.00	17.00	146.35	\$ 7,691,835