

**SCHOOL DISTRICT OF OKALOOSA COUNTY
POSITION ALLOCATION
OTHER ADMINISTRATIVE AND/OR INSTRUCTIONAL SUPPORT
DISCRETIONARY BUDGET
FISCAL YEAR 2020-2021
AS OF APRIL 2020**

A-9

COST CENTER NUMBER	SCHOOL/CENTER NAME	ADJUSTED PROJECTED UFTE	TSA/DEAN 12 MONTH UNITS	TSA/DEAN 10 MONTH UNITS	ATHLETIC DIRECTOR 12-MONTH UNITS	TOTAL DISCRETIONARY FUNDED UNITS	DISCRETIONARY FUNDED ALLOCATION
			\$ 84,200	\$ 71,900	\$ 117,000		
0031	EDWINS ELEMENTARY SCHOOL	475.10	-	-	-	-	\$ -
0041	BAKER SCHOOL	1,427.00	-	1.00	1.00	2.00	188,900
0051	BOB SIKES ELEMENTARY SCHOOL	845.10	-	-	-	-	-
0082	MEIGS MIDDLE SCHOOL	650.00	-	-	-	-	-
0092	SHOAL RIVER MIDDLE SCHOOL	954.00	-	-	-	-	-
0121	RUCKEL MIDDLE SCHOOL	1,196.00	-	-	-	-	-
0131	DESTIN ELEMENTARY SCHOOL	987.00	-	-	-	-	-
0151	EDGE ELEMENTARY SCHOOL	551.00	-	-	-	-	-
0161	EGLIN ELEMENTARY SCHOOL	510.20	-	-	-	-	-
0201	LAUREL HILL SCHOOL	388.00	-	-	-	-	-
0211	NICEVILLE HIGH SCHOOL	1,950.10	-	1.00	1.00	2.00	188,900
0222	NORTHWOOD ELEMENTARY SCHOOL	833.34	-	-	-	-	-
0241	SILVER SANDS SCHOOL	121.00	-	-	-	-	-
0251	RIVERSIDE ELEMENTARY SCHOOL	925.00	-	-	-	-	-
0271	PRYOR MIDDLE SCHOOL	736.00	-	-	-	-	-
0281	WRIGHT ELEMENTARY SCHOOL	609.00	-	-	-	-	-
0431	SHALIMAR ELEMENTARY SCHOOL	651.00	-	-	-	-	-
0541	ELLIOTT PT. ELEMENTARY SCHOOL	580.00	-	-	-	-	-
0561	MARY ESTHER ELEMENTARY SCHOOL	549.80	-	-	-	-	-
0571	PLEW ELEMENTARY SCHOOL	829.00	-	-	-	-	-
0581	CHOCTAW HIGH SCHOOL	1,529.00	-	1.00	1.00	2.00	188,900
0601	CRESTVIEW HIGH SCHOOL	2,015.00	-	1.00	1.00	2.00	188,900
0621	KENWOOD ELEMENTARY SCHOOL	619.00	-	-	-	-	-
0631	FLOROSA ELEMENTARY SCHOOL	598.80	-	-	-	-	-
0641	FT. WALTON BEACH HIGH SCHOOL	1,762.00	-	1.00	1.00	2.00	188,900
0651	BRUNER MIDDLE SCHOOL	868.00	-	-	-	-	-
0671	LEWIS SCHOOL	783.80	-	-	-	-	-
0681	LONGWOOD ELEMENTARY SCHOOL	625.00	-	-	-	-	-
0701	OK. TECH. COLLEGE & CHOICE HIGH SCHOOL	117.00	-	-	-	-	-
0721	OKALOOSA STEM ACADEMY	289.00	1.00	-	-	1.00	84,200
0731	WALKER ELEMENTARY SCHOOL	835.60	-	-	-	-	-
0741	BLUEWATER ELEMENTARY SCHOOL	1,001.00	-	-	-	-	-
0751	ANTIOCH ELEMENTARY SCHOOL	958.00	-	-	-	-	-
0761	DAVIDSON MIDDLE SCHOOL	1,131.50	-	-	-	-	-
0771	DESTIN MIDDLE SCHOOL	759.10	-	-	-	-	-
0801	RICHBOURG SCHOOL	91.00	-	-	-	-	-
0811	SOUTHSIDE PRIMARY SCHOOL	251.00	-	-	-	-	-
TOTAL		30,001.44	1.00	5.00	5.00	11.00	\$ 1,028,700

NOTES:

1. CURRENT HIGH SCHOOL TSA/DEAN 12-MONTH POSITIONS WILL BE GRANDFATHERED UNTIL VACATED. ONCE ONE IS VACATED, THE 12-MONTH POSITION WILL BECOME 10-MONTH.
2. TSA/DEAN FOR EBD ALTERNATIVE PLACEMENT IS FUNDED THROUGH PROJECT 0022 - EBD ALTERNATIVE PLACEMENT.