

SCHOOL DISTRICT OF OKALOOSA COUNTY  
 POSITION ALLOCATION  
 ESE NON-GIFTED INSTRUCTIONAL POSITIONS  
 DISCRETIONARY BUDGET  
 FISCAL YEAR 2020-2021  
 AS OF APRIL 2020

A-6

COST CENTER NUMBER	SCHOOL/CENTER NAME	RESOURCE	TSA/DEAN	PRE-K D	CBS SELF-CONTAINED	VE SELF-CONTAINED	HI SELF-CONTAINED	EBD SELF-CONTAINED	LESS RESOURCE FUNDED THROUGH ESE INITIATIVE STATE REVIEW PROJ. 0075	LESS TSA/DEAN FUNDED THROUGH EBD ALT. PLCMT. PROJ. 0022	LESS EBD SELF-CONTAINED FUNDED THROUGH EBD INITIATIVE PROJ. 6075	LESS EBD SELF-CONTAINED FUNDED THROUGH EBD ALT. PLCMT. PROJ. 0022	TOTAL ESE NON-GIFTED CLASSROOM INSTRUCTIONAL UNITS FUNDED THRU DISCRETIONARY	TOTAL DISCRETIONARY ALLOCATION
														\$ 71,900
0031	EDWINS ELEMENTARY SCHOOL	2.00	-	2.00	4.00	-	-	-	-	-	-	-	8.00	\$ 575,200
0041	BAKER SCHOOL	4.00	-	-	-	3.00	-	-	(1.00)	-	-	-	6.00	431,400
0051	BOB SIKES ELEMENTARY SCHOOL	2.00	-	-	-	-	-	1.00	-	-	-	-	3.00	215,700
0082	MEIGS MIDDLE SCHOOL	2.00	-	-	1.00	-	-	2.00	-	-	-	-	5.00	359,500
0092	SHOAL RIVER MIDDLE SCHOOL	3.00	-	-	-	-	-	2.00	(1.00)	-	-	-	4.00	287,600
0121	RUCKEL MIDDLE SCHOOL	2.00	-	-	-	2.00	-	-	-	-	-	-	4.00	287,600
0131	DESTIN ELEMENTARY SCHOOL	1.00	-	3.00	-	-	-	-	-	-	-	-	4.00	287,600
0151	EDGE ELEMENTARY SCHOOL	1.00	-	-	-	-	-	-	-	-	-	-	1.00	71,900
0161	EGLIN ELEMENTARY SCHOOL	0.50	-	-	-	-	-	-	-	-	-	-	0.50	35,950
0201	LAUREL HILL SCHOOL	1.00	-	-	-	1.00	-	-	-	-	-	-	2.00	143,800
0211	NICEVILLE HIGH SCHOOL	3.00	-	-	-	1.00	-	-	(1.00)	-	-	-	3.00	215,700
0222	NORTHWOOD ELEMENTARY SCHOOL	2.00	-	-	7.00	-	-	-	-	-	-	-	9.00	647,100
0241	SILVER SANDS SCHOOL	1.00	-	-	-	20.00	-	-	(1.00)	-	-	-	20.00	1,438,000
0251	RIVERSIDE ELEMENTARY SCHOOL	3.00	-	-	-	2.00	-	-	-	-	-	-	5.00	359,500
0271	PRYOR MIDDLE SCHOOL	2.00	-	-	-	3.00	-	-	(1.00)	-	-	-	4.00	287,600
0281	WRIGHT ELEMENTARY SCHOOL	2.00	-	1.00	-	-	-	1.00	-	-	-	-	4.00	287,600
0431	SHALIMAR ELEMENTARY SCHOOL	1.00	-	2.00	-	-	-	2.00	-	-	(1.00)	-	4.00	287,600
0541	ELLIOTT PT. ELEMENTARY SCHOOL	1.00	-	1.00	-	2.00	-	1.00	-	-	-	-	5.00	359,500
0561	MARY ESTHER ELEMENTARY SCHOOL	1.00	-	2.00	-	1.00	-	-	-	-	-	-	4.00	287,600
0571	PLEW ELEMENTARY SCHOOL	2.00	-	-	-	-	-	-	-	-	-	-	2.00	143,800
0581	CHOCTAW HIGH SCHOOL	3.00	-	-	-	2.00	-	-	(1.00)	-	-	-	4.00	287,600
0601	CRESTVIEW HIGH SCHOOL	5.00	-	-	-	4.00	-	-	(1.00)	-	-	-	8.00	575,200
0621	KENWOOD ELEMENTARY SCHOOL	1.00	-	1.00	5.00	3.00	-	-	-	-	-	-	10.00	719,000
0631	FLOROSA ELEMENTARY SCHOOL	1.00	-	2.00	-	2.00	-	-	-	-	-	-	5.00	359,500
0641	FT. WALTON BEACH HIGH SCHOOL	3.00	-	-	-	2.00	-	-	-	-	-	-	5.00	359,500
0651	BRUNER MIDDLE SCHOOL	3.00	-	-	-	2.00	-	1.00	(1.00)	-	-	-	5.00	359,500
0671	LEWIS SCHOOL	3.00	-	-	4.00	2.00	1.00	3.00	(1.00)	-	(1.00)	-	11.00	790,900
0681	LONGWOOD ELEMENTARY SCHOOL	1.00	-	3.00	-	2.00	-	-	-	-	-	-	6.00	431,400
0701	OK. TECH. COLLEGE & CHOICE HIGH SCH	1.00	-	-	-	1.00	-	-	-	-	-	-	2.00	143,800
0721	OKALOOSA STEMM ACADEMY	-	-	6.00	-	-	-	-	-	-	-	-	6.00	431,400
0731	WALKER ELEMENTARY SCHOOL	2.00	-	-	-	3.00	-	2.00	-	-	-	-	7.00	503,300
0741	BLUEWATER ELEMENTARY SCHOOL	1.50	-	-	-	-	-	-	-	-	-	-	1.50	107,850
0751	ANTIOCH ELEMENTARY SCHOOL	2.00	-	-	5.00	-	-	-	-	-	-	-	7.00	503,300
0761	DAVIDSON MIDDLE SCHOOL	3.00	-	-	2.00	4.00	-	-	-	-	-	-	9.00	647,100
0771	DESTIN MIDDLE SCHOOL	1.00	-	-	-	-	-	-	-	-	-	-	1.00	71,900
0801	RICHBOURG SCHOOL	1.00	1.00	-	-	13.00	-	3.00	(1.00)	(1.00)	-	(3.00)	13.00	934,700
0811	SOUTHSIDE PRIMARY SCHOOL	-	-	16.00	-	-	-	-	-	-	-	-	16.00	1,150,400
<b>TOTAL</b>		<b>68.00</b>	<b>1.00</b>	<b>39.00</b>	<b>28.00</b>	<b>75.00</b>	<b>1.00</b>	<b>18.00</b>	<b>(10.00)</b>	<b>(1.00)</b>	<b>(2.00)</b>	<b>(3.00)</b>	<b>214.00</b>	<b>\$ 15,386,600</b>

NOTE: SPEECH TEACHERS ARE HIRED BY THE ESE DEPARTMENT AND WERE PREVIOUSLY ALLOCATED THROUGH DISCRETIONARY. THESE POSITIONS WILL NOW BE ALLOCATED THROUGH PROJECT 0023 - ITINERANT - SPEECH.