

SCHOOL DISTRICT OF OKALOOSA COUNTY
POSITION ALLOCATION
SECONDARY SPECIAL INSTRUCTIONAL
DISCRETIONARY BUDGET
FISCAL YEAR 2020-2021
AS OF APRIL 2020

A-5

COST CENTER NUMBER	SCHOOL/CENTER NAME	ADJUSTED PROJECTED UFTE	MIDDLE BAND DIRECTOR UNITS	HIGH & K12 BAND DIRECTOR UNITS	HIGH & K12 BAND ASSISTANT INSTR. UNITS	FINE ARTS SILVER SANDS	ROTC 10-MONTH UNITS	LESS ROTC UNITS FUNDED THROUGH ROTC PROJ. 2045	EQUALS TOTAL DISCRETIONARY FUNDED UNITS	DISCRETIONARY FUNDED ALLOCATION
			\$ 71,900	\$ 122,800	\$ 71,900	\$ 71,900	\$ 88,200	\$ 88,200		
0031	EDWINS ELEMENTARY SCHOOL	475.10	-	-	-	-	-	-	-	\$ -
0041	BAKER SCHOOL	1,427.00	-	1.00	-	-	2.00	(0.61)	2.39	245,398
0051	BOB SIKES ELEMENTARY SCHOOL	845.10	-	-	-	-	-	-	-	-
0082	MEIGS MIDDLE SCHOOL	650.00	1.00	-	-	-	-	-	1.00	71,900
0092	SHOAL RIVER MIDDLE SCHOOL	954.00	1.00	-	-	-	-	-	1.00	71,900
0121	RUCKEL MIDDLE SCHOOL	1,196.00	1.00	-	-	-	-	-	1.00	71,900
0131	DESTIN ELEMENTARY SCHOOL	987.00	-	-	-	-	-	-	-	-
0151	EDGE ELEMENTARY SCHOOL	551.00	-	-	-	-	-	-	-	-
0161	EGLIN ELEMENTARY SCHOOL	510.20	-	-	-	-	-	-	-	-
0201	LAUREL HILL SCHOOL	388.00	-	-	-	-	-	-	-	-
0211	NICEVILLE HIGH SCHOOL	1,950.10	-	1.00	1.00	-	2.00	(0.61)	3.39	317,298
0222	NORTHWOOD ELEMENTARY SCHOOL	833.34	-	-	-	-	-	-	-	-
0241	SILVER SANDS SCHOOL	121.00	-	-	-	1.00	-	-	1.00	71,900
0251	RIVERSIDE ELEMENTARY SCHOOL	925.00	-	-	-	-	-	-	-	-
0271	PRYOR MIDDLE SCHOOL	736.00	1.00	-	-	-	-	-	1.00	71,900
0281	WRIGHT ELEMENTARY SCHOOL	609.00	-	-	-	-	-	-	-	-
0431	SHALIMAR ELEMENTARY SCHOOL	651.00	-	-	-	-	-	-	-	-
0541	ELLIOTT PT. ELEMENTARY SCHOOL	580.00	-	-	-	-	-	-	-	-
0561	MARY ESTHER ELEMENTARY SCHOOL	549.80	-	-	-	-	-	-	-	-
0571	PLEW ELEMENTARY SCHOOL	829.00	-	-	-	-	-	-	-	-
0581	CHOCTAW HIGH SCHOOL	1,529.00	-	1.00	1.00	-	2.00	(0.61)	3.39	317,298
0601	CRESTVIEW HIGH SCHOOL	2,015.00	-	1.00	1.00	-	2.00	(0.61)	3.39	317,298
0621	KENWOOD ELEMENTARY SCHOOL	619.00	-	-	-	-	-	-	-	-
0631	FLOROSA ELEMENTARY SCHOOL	598.80	-	-	-	-	-	-	-	-
0641	FT. WALTON BEACH HIGH SCHOOL	1,762.00	-	1.00	1.00	-	2.00	(0.61)	3.39	317,298
0651	BRUNER MIDDLE SCHOOL	868.00	1.00	-	-	-	-	-	1.00	71,900
0671	LEWIS SCHOOL	783.80	1.00	-	-	-	-	-	1.00	71,900
0681	LONGWOOD ELEMENTARY SCHOOL	625.00	-	-	-	-	-	-	-	-
0701	OK. TECH. COLLEGE & CHOICE HIGH SCH	117.00	-	-	-	-	-	-	-	-
0721	OKALOOSA STEMM ACADEMY	289.00	-	-	-	-	-	-	-	-
0731	WALKER ELEMENTARY SCHOOL	835.60	-	-	-	-	-	-	-	-
0741	BLUEWATER ELEMENTARY SCHOOL	1,001.00	-	-	-	-	-	-	-	-
0751	ANTIOCH ELEMENTARY SCHOOL	958.00	-	-	-	-	-	-	-	-
0761	DAVIDSON MIDDLE SCHOOL	1,131.50	1.00	-	-	-	-	-	1.00	71,900
0771	DESTIN MIDDLE SCHOOL	759.10	1.00	-	-	-	-	-	1.00	71,900
0801	RICHBOURG SCHOOL	91.00	-	-	-	-	-	-	-	-
0811	SOUTHSIDE PRIMARY SCHOOL	251.00	-	-	-	-	-	-	-	-
TOTAL		30,001.44	8.00	5.00	4.00	1.00	10.00	(3.05)	24.95	\$ 2,161,690

NOTE:
ROTC INSTRUCTIONAL UNITS ARE SPLIT-FUNDED - DISCRETIONARY & PROJECT 2045 ROTC.