

SCHOOL DISTRICT OF OKALOOSA COUNTY
 POSITION ALLOCATION
 ELEMENTARY SPECIAL INSTRUCTIONAL
 DISCRETIONARY BUDGET
 FISCAL YEAR 2020-2021
 AS OF APRIL 2020

A-4

COST CENTER NUMBER	SCHOOL/CENTER NAME	ADJUSTED PROJECTED UFTE	PE TEACHER UNITS	ELECTIVE TEACHER UNITS	TOTAL DISCRETIONARY FUNDED UNITS	DISCRETIONARY FUNDED ALLOCATION
						\$ 71,900
0031	EDWINS ELEMENTARY SCHOOL	475.10	1.00	1.00	2.00	\$ 143,800
0041	BAKER SCHOOL	1,427.00	1.00	1.00	2.00	143,800
0051	BOB SIKES ELEMENTARY SCHOOL	845.10	1.00	1.00	2.00	143,800
0082	MEIGS MIDDLE SCHOOL	650.00	-	-	-	-
0092	SHOAL RIVER MIDDLE SCHOOL	954.00	-	-	-	-
0121	RUCKEL MIDDLE SCHOOL	1,196.00	-	-	-	-
0131	DESTIN ELEMENTARY SCHOOL	987.00	2.00	1.00	3.00	215,700
0151	EDGE ELEMENTARY SCHOOL	551.00	1.00	1.00	2.00	143,800
0161	EGLIN ELEMENTARY SCHOOL	510.20	1.00	1.00	2.00	143,800
0201	LAUREL HILL SCHOOL	388.00	1.00	1.00	2.00	143,800
0211	NICEVILLE HIGH SCHOOL	1,950.10	-	-	-	-
0222	NORTHWOOD ELEMENTARY SCHOOL	833.34	1.00	1.00	2.00	143,800
0241	SILVER SANDS SCHOOL	121.00	-	-	-	-
0251	RIVERSIDE ELEMENTARY SCHOOL	925.00	2.00	1.00	3.00	215,700
0271	PRYOR MIDDLE SCHOOL	736.00	-	-	-	-
0281	WRIGHT ELEMENTARY SCHOOL	609.00	1.00	1.00	2.00	143,800
0431	SHALIMAR ELEMENTARY SCHOOL	651.00	1.00	1.00	2.00	143,800
0541	ELLIOTT PT. ELEMENTARY SCHOOL	580.00	1.00	1.00	2.00	143,800
0561	MARY ESTHER ELEMENTARY SCHOOL	549.80	1.00	1.00	2.00	143,800
0571	PLEW ELEMENTARY SCHOOL	829.00	1.00	1.00	2.00	143,800
0581	CHOCTAW HIGH SCHOOL	1,529.00	-	-	-	-
0601	CRESTVIEW HIGH SCHOOL	2,015.00	-	-	-	-
0621	KENWOOD ELEMENTARY SCHOOL	619.00	1.00	1.00	2.00	143,800
0631	FLOROSA ELEMENTARY SCHOOL	598.80	1.00	1.00	2.00	143,800
0641	FT. WALTON BEACH HIGH SCHOOL	1,762.00	-	-	-	-
0651	BRUNER MIDDLE SCHOOL	868.00	-	-	-	-
0671	LEWIS SCHOOL	783.80	1.00	1.00	2.00	143,800
0681	LONGWOOD ELEMENTARY SCHOOL	625.00	1.00	1.00	2.00	143,800
0701	OK. TECH. COLLEGE & CHOICE HIGH SCHOOL	117.00	-	-	-	-
0721	OKALOOSA STEMM ACADEMY	289.00	-	-	-	-
0731	WALKER ELEMENTARY SCHOOL	835.60	1.00	1.00	2.00	143,800
0741	BLUEWATER ELEMENTARY SCHOOL	1,001.00	2.00	1.00	3.00	215,700
0751	ANTIOCH ELEMENTARY SCHOOL	958.00	2.00	1.00	3.00	215,700
0761	DAVIDSON MIDDLE SCHOOL	1,131.50	-	-	-	-
0771	DESTIN MIDDLE SCHOOL	759.10	-	-	-	-
0801	RICHBOURG SCHOOL	91.00	-	-	-	-
0811	SOUTHSIDE PRIMARY SCHOOL	251.00	0.50	1.00	1.50	107,850
TOTAL		30,001.44	25.50	22.00	47.50	\$ 3,415,250