

SCHOOL DISTRICT OF OKALOOSA COUNTY
POSITION ALLOCATION
CALCULATION OF DISCRETIONARY FUNDED BASIC, VOCATIONAL, AND/OR ESE GIFTED CLASSROOM INSTRUCTIONAL UNITS
DISCRETIONARY BUDGET
FISCAL YEAR 2020-2021
AS OF APRIL 2020

A-3

COST CENTER NUMBER	SCHOOL/CENTER NAME	ADJUSTED PROJECTED UFTE	TOTAL CLASSROOM INSTR. UNITS	LESS UNITS FUNDED BY CLASS SIZE PROJ 4125	LESS UNITS FUNDED BY CSR SECONDARY MATH INITIATIVE PROJ 5120	LESS UNITS FUNDED BY SAI SECONDARY READING INITIATIVE PROJ 0120	LESS READING UNITS FUNDED BY READING CARRYOVER PROJ 6123	LESS UNITS FUNDED BY AICE PROJ 9004	LESS UNITS FUNDED BY AP PROJ 2154	LESS UNITS FUNDED BY IB PROJ 7055	LESS UNITS FUNDED BY IB - ACAD. DISADV. PROJ 5056	LESS READING UNITS FUNDED BY TITLE I SECONDARY PROJ 1401	LESS ITALIAN TEACHERS FUNDED BY ITALIAN CONSULATE PROJ 7020	EQUALS DISCRETIONARY FUNDED CLASSROOM INSTR. UNITS	DISCRETIONARY FUNDED ALLOCATION
															\$ 71,900
0031	EDWINS ELEMENTARY SCHOOL	475.10	21.00	(8.00)	-	-	-	-	-	-	-	-	-	13.00	\$ 934,700
0041	BAKER SCHOOL	1,427.00	75.40	(17.00)	(2.20)	(3.20)	-	-	-	-	-	-	-	53.00	3,810,700
0051	BOB SIKES ELEMENTARY SCHOOL	845.10	43.00	(16.00)	-	-	-	-	-	-	-	-	-	27.00	1,941,300
0082	MEIGS MIDDLE SCHOOL	650.00	27.80	(7.80)	(1.80)	(2.80)	-	-	-	-	-	-	-	15.40	1,107,260
0092	SHOAL RIVER MIDDLE SCHOOL	954.00	43.00	(11.60)	(4.00)	(4.20)	(1.00)	-	-	-	-	-	-	22.20	1,596,180
0121	RUCKEL MIDDLE SCHOOL	1,196.00	54.40	(13.80)	(2.00)	(3.80)	-	-	-	-	-	-	(0.40)	34.40	2,473,360
0131	DESTIN ELEMENTARY SCHOOL	987.00	50.00	(17.00)	-	-	-	-	-	-	-	-	-	33.00	2,372,700
0151	EDGE ELEMENTARY SCHOOL	551.00	29.00	(11.00)	-	-	-	-	-	-	-	-	-	18.00	1,294,200
0161	EGLIN ELEMENTARY SCHOOL	510.20	28.00	(9.00)	-	-	-	-	-	-	-	-	-	19.00	1,366,100
0201	LAUREL HILL SCHOOL	388.00	26.00	(12.00)	(0.20)	(0.80)	-	-	-	-	-	-	-	13.00	934,700
0211	NICEVILLE HIGH SCHOOL	1,950.10	87.80	(5.20)	-	(3.00)	-	(1.43)	(3.12)	-	-	-	(0.60)	74.45	5,352,955
0222	NORTHWOOD ELEMENTARY SCHOOL	833.34	38.00	(13.00)	-	-	-	-	-	-	-	-	-	25.00	1,797,500
0241	SILVER SANDS SCHOOL	121.00	-	-	-	-	-	-	-	-	-	-	-	-	-
0251	RIVERSIDE ELEMENTARY SCHOOL	925.00	46.00	(16.00)	-	-	-	-	-	-	-	-	-	30.00	2,157,000
0271	PRYOR MIDDLE SCHOOL	736.00	37.60	(8.40)	(3.40)	(4.40)	(1.00)	-	-	-	-	(3.00)	-	17.40	1,251,060
0281	WRIGHT ELEMENTARY SCHOOL	609.00	31.00	(11.00)	-	-	-	-	-	-	-	-	-	20.00	1,438,000
0431	SHALIMAR ELEMENTARY SCHOOL	651.00	30.00	(11.00)	-	-	-	-	-	-	-	-	-	19.00	1,366,100
0541	ELLIOTT PT. ELEMENTARY SCHOOL	580.00	29.00	(11.00)	-	-	-	-	-	-	-	-	-	18.00	1,294,200
0561	MARY ESTHER ELEMENTARY SCHOOL	549.80	25.00	(9.00)	-	-	-	-	-	-	-	-	-	16.00	1,150,400
0571	PLEW ELEMENTARY SCHOOL	829.00	44.00	(15.00)	-	-	-	-	-	-	-	-	-	29.00	2,085,100
0581	CHOCTAW HIGH SCHOOL	1,529.00	74.60	(4.20)	-	(3.80)	-	(0.22)	(0.87)	(1.43)	(0.52)	-	-	63.56	4,569,964
0601	CRESTVIEW HIGH SCHOOL	2,015.00	93.00	(5.40)	-	(5.00)	-	(0.34)	(0.42)	-	-	-	-	81.84	5,884,296
0621	KENWOOD ELEMENTARY SCHOOL	619.00	29.00	(11.00)	-	-	-	-	-	-	-	-	-	18.00	1,294,200
0631	FLOROSA ELEMENTARY SCHOOL	598.80	30.00	(11.00)	-	-	-	-	-	-	-	-	-	19.00	1,366,100
0641	FT. WALTON BEACH HIGH SCHOOL	1,762.00	83.00	(4.80)	-	(4.20)	-	(0.29)	(2.23)	-	-	-	-	71.48	5,139,412
0651	BRUNER MIDDLE SCHOOL	868.00	38.00	(9.60)	(3.80)	(4.40)	-	-	-	-	-	(3.00)	-	17.20	1,236,680
0671	LEWIS SCHOOL	783.80	31.20	(9.40)	(0.80)	(1.40)	-	-	-	-	-	-	-	19.60	1,409,240
0681	LONGWOOD ELEMENTARY SCHOOL	625.00	29.00	(11.00)	-	-	-	-	-	-	-	-	-	18.00	1,294,200
0701	OK. TECH. COLLEGE & CHOICE HIGH SCH	117.00	8.00	(6.00)	-	(0.20)	-	-	-	-	-	-	-	1.80	129,420
0721	OKALOOSA STEM ACADEMY	289.00	13.00	(3.00)	-	-	-	-	-	-	-	-	-	10.00	719,000
0731	WALKER ELEMENTARY SCHOOL	835.60	40.00	(15.00)	-	-	-	-	-	-	-	-	-	25.00	1,797,500
0741	BLUEWATER ELEMENTARY SCHOOL	1,001.00	50.00	(18.00)	-	-	-	-	-	-	-	-	-	32.00	2,300,800
0751	ANTIOCH ELEMENTARY SCHOOL	958.00	47.00	(16.00)	-	-	-	-	-	-	-	-	-	31.00	2,228,900
0761	DAVIDSON MIDDLE SCHOOL	1,131.50	49.20	(12.60)	(3.20)	(5.00)	-	-	-	-	-	-	-	28.40	2,041,960
0771	DESTIN MIDDLE SCHOOL	759.10	36.00	(9.40)	(1.20)	(2.20)	-	-	-	-	-	-	-	23.20	1,668,080
0801	RICHBOURG SCHOOL	91.00	-	-	-	-	-	-	-	-	-	-	-	-	-
0811	SOUTHSIDE PRIMARY SCHOOL	251.00	6.00	(3.00)	-	-	-	-	-	-	-	-	-	3.00	215,700
TOTAL		30,001.44	1,423.00	(372.20)	(22.60)	(48.40)	(2.00)	(2.28)	(6.64)	(1.43)	(0.52)	(6.00)	(1.00)	959.93	\$ 69,018,967

THE ITALIAN CONSULATE ALSO PROVIDES 1.00 TEACHER TO BLUEWATER ELEMENTARY SCHOOL; HOWEVER, THIS TEACHER IS NOT CONSIDERED A CLASSROOM TEACHER AT THE ELEMENTARY LEVEL.