

**SCHOOL DISTRICT OF OKALOOSA COUNTY
POSITION ALLOCATION
SUMMARY
DISCRETIONARY BUDGET
FISCAL YEAR 2020-2021
AS OF APRIL 2020**

A

			A-1	A-2	A-3	A-4	A-5	A-6	A-7	A-8	A-9	A-10	A-11	A-12	
COST CENTER NUMBER	SCHOOL/CENTER NAME	ADJUSTED PROJECTED UFTE	SCHOOL PRINCIPAL ALLOCATION	ASSISTANT PRINCIPAL ALLOCATION	CLASSROOM INSTR. ALLOCATION	ELEMENTARY SPECIAL INSTR. ALLOCATION	SECONDARY SPECIAL INSTR. ALLOCATION	ESE NON-GIFTED INSTR. & SPEECH ALLOCATION	GUIDANCE ALLOCATION	MEDIA ALLOCATION	OTHER ADMIN/ INSTR. SUPPORT ALLOCATION	CLERICAL ALLOCATION	OTHER ED. SUPPORT ALLOCATION	ESE NON-GIFTED ED. SUPPORT ALLOCATION	TOTAL DISCRETIONARY FUNDED POSITION ALLOCATIONS
(SUM A-1:A-12)															
0031	EDWINS ELEMENTARY SCHOOL	475.10	\$ 136,200	\$ 93,400	\$ 934,700	\$ 143,800	\$ -	\$ 575,200	\$ 78,400	\$ 44,000	\$ -	\$ 165,000	\$ 158,400	\$ 235,800	\$ 2,564,900
0041	BAKER SCHOOL	1,427.00	142,900	333,200	3,810,700	143,800	245,398	431,400	248,900	44,000	188,900	293,300	194,600	117,900	6,194,998
0051	BOB SIKES ELEMENTARY SCHOOL	845.10	136,200	93,400	1,941,300	143,800	-	215,700	78,400	44,000	-	201,000	201,400	-	3,055,200
0082	MEIGS MIDDLE SCHOOL	650.00	138,700	203,400	1,107,260	-	71,900	359,500	92,100	44,000	-	221,300	43,000	39,300	2,320,460
0092	SHOAL RIVER MIDDLE SCHOOL	954.00	138,700	203,400	1,596,180	-	71,900	287,600	170,500	44,000	-	269,900	43,000	-	2,825,180
0121	RUCKEL MIDDLE SCHOOL	1,196.00	138,700	203,400	2,473,360	-	71,900	287,600	170,500	44,000	-	269,900	43,000	-	3,702,360
0131	DESTIN ELEMENTARY SCHOOL	987.00	136,200	93,400	2,372,700	215,700	-	287,600	78,400	44,000	-	201,000	201,400	39,300	3,669,700
0151	EDGE ELEMENTARY SCHOOL	551.00	136,200	93,400	1,294,200	143,800	-	71,900	78,400	44,000	-	165,000	158,400	-	2,185,300
0161	EGLIN ELEMENTARY SCHOOL	510.20	136,200	93,400	1,366,100	143,800	-	35,950	78,400	44,000	-	165,000	158,400	-	2,221,250
0201	LAUREL HILL SCHOOL	388.00	138,700	117,000	934,700	143,800	-	143,800	78,400	44,000	-	165,000	43,000	-	1,808,400
0211	NICEVILLE HIGH SCHOOL	1,950.10	142,900	333,200	5,352,955	-	317,298	215,700	327,300	44,000	188,900	354,500	36,200	-	7,312,953
0222	NORTHWOOD ELEMENTARY SCHOOL	833.34	136,200	93,400	1,797,500	143,800	-	647,100	78,400	44,000	-	201,000	201,400	275,100	3,617,900
0241	SILVER SANDS SCHOOL	121.00	136,200	93,400	-	-	71,900	1,438,000	78,400	-	-	152,400	36,200	1,139,700	3,146,200
0251	RIVERSIDE ELEMENTARY SCHOOL	925.00	136,200	93,400	2,157,000	215,700	-	359,500	78,400	44,000	-	201,000	201,400	39,300	3,525,900
0271	PRYOR MIDDLE SCHOOL	736.00	138,700	203,400	1,251,060	-	71,900	287,600	92,100	44,000	-	221,300	43,000	39,300	2,392,360
0281	WRIGHT ELEMENTARY SCHOOL	609.00	136,200	93,400	1,438,000	143,800	-	287,600	78,400	44,000	-	165,000	194,600	-	2,581,000
0431	SHALIMAR ELEMENTARY SCHOOL	651.00	136,200	93,400	1,366,100	143,800	-	287,600	78,400	44,000	-	165,000	194,600	39,300	2,548,400
0541	ELLIOTT PT. ELEMENTARY SCHOOL	580.00	136,200	93,400	1,294,200	143,800	-	359,500	78,400	44,000	-	165,000	158,400	39,300	2,512,200
0561	MARY ESTHER ELEMENTARY SCHOOL	549.80	136,200	93,400	1,150,400	143,800	-	287,600	78,400	44,000	-	165,000	158,400	39,300	2,296,500
0571	PLEW ELEMENTARY SCHOOL	829.00	136,200	93,400	2,085,100	143,800	-	143,800	78,400	44,000	-	201,000	201,400	-	3,127,100
0581	CHOCTAW HIGH SCHOOL	1,529.00	142,900	333,200	4,569,964	-	317,298	287,600	327,300	44,000	188,900	354,500	36,200	39,300	6,641,162
0601	CRESTVIEW HIGH SCHOOL	2,015.00	142,900	333,200	5,884,296	-	317,298	575,200	327,300	44,000	188,900	354,500	36,200	157,200	8,360,994
0621	KENWOOD ELEMENTARY SCHOOL	619.00	136,200	93,400	1,294,200	143,800	-	719,000	78,400	44,000	-	165,000	194,600	393,000	3,261,600
0631	FLOROSA ELEMENTARY SCHOOL	598.80	136,200	93,400	1,366,100	143,800	-	359,500	78,400	44,000	-	165,000	158,400	39,300	2,584,100
0641	FT. WALTON BEACH HIGH SCHOOL	1,762.00	142,900	333,200	5,139,412	-	317,298	359,500	327,300	44,000	188,900	354,500	36,200	39,300	7,282,510
0651	BRUNER MIDDLE SCHOOL	868.00	138,700	203,400	1,236,680	-	71,900	359,500	170,500	44,000	-	257,300	43,000	39,300	2,564,280
0671	LEWIS SCHOOL	783.80	138,700	203,400	1,409,240	143,800	71,900	790,900	78,400	44,000	-	221,300	49,800	432,300	3,583,740
0681	LONGWOOD ELEMENTARY SCHOOL	625.00	136,200	93,400	1,294,200	143,800	-	431,400	78,400	44,000	-	165,000	194,600	196,500	2,777,500
0701	OK. TECH. COLLEGE & CHOICE HIGH SCH	117.00	41,610	70,200	129,420	-	-	143,800	92,100	-	-	77,335	100,550	39,300	694,315
0721	OKALOOSA STEMM ACADEMY	289.00	138,700	-	719,000	-	-	431,400	78,400	-	84,200	116,400	6,800	235,800	1,810,700
0731	WALKER ELEMENTARY SCHOOL	835.60	136,200	93,400	1,797,500	143,800	-	503,300	78,400	44,000	-	201,000	201,400	196,500	3,395,500
0741	BLUEWATER ELEMENTARY SCHOOL	1,001.00	136,200	93,400	2,300,800	215,700	-	107,850	78,400	44,000	-	201,000	201,400	-	3,378,750
0751	ANTIOCH ELEMENTARY SCHOOL	958.00	136,200	93,400	2,228,900	215,700	-	503,300	78,400	44,000	-	201,000	201,400	39,300	3,741,600
0761	DAVIDSON MIDDLE SCHOOL	1,131.50	138,700	203,400	2,041,960	-	71,900	647,100	170,500	44,000	-	269,900	43,000	235,800	3,866,260
0771	DESTIN MIDDLE SCHOOL	759.10	138,700	203,400	1,668,080	-	71,900	71,900	170,500	44,000	-	257,300	43,000	-	2,668,780
0801	RICHBOURG SCHOOL	91.00	68,100	93,400	-	-	-	934,700	78,400	-	-	58,200	49,800	825,300	2,107,900
0811	SOUTHSIDE PRIMARY SCHOOL	251.00	136,200	-	215,700	107,850	-	1,150,400	78,400	-	-	165,000	15,214	628,800	2,497,564
TOTAL		30,001.44	\$ 4,935,210	\$ 5,348,400	\$ 69,018,967	\$ 3,415,250	\$ 2,161,690	\$ 15,386,600	\$ 4,568,500	\$ 1,408,000	\$ 1,028,700	\$ 7,691,835	\$ 4,281,764	\$ 5,580,600	\$ 124,825,516