



**SCHOOL DISTRICT OF OKALOOSA COUNTY  
DISCRETIONARY (NO PROJECT)  
FISCAL YEAR 2020-2021  
AS OF APRIL 2020**

The Discretionary (No Project) budget is the primary budget for a school. Discretionary funds the majority of school positions. It also funds the overhead costs such as supplies, substitutes, utilities, etc.

Schools are allocated positions based on a combination of school level and Unweighted FTE. Overhead is allocated based on conditioned square footage or Unweighted FTE, depending on the basis of the expenditure.

School Discretionary funding includes the following allocations. All spreadsheets are included in this section.

Position Allocations - See explanation below

Supplement Allocations - Based on standard

Overhead Allocations - See explanation below

CHANGE - Health Services Allocation - Allocated Through Project 6004 - Nursing Contract - Schools in lieu of Discretionary

CHANGE - Custodial Services Overhead Allocation - Allocated Through Project 2011 - Custodial Services in lieu of Discretionary

Position Allocations - See School Staffing Grid

School Principal

Assistant Principal

Instructional - Classroom \*

Instructional - Special Positions

Instructional - ESE Non-Gifted \*\*

Guidance

Media

Other Administrative/Instructional Support

Clerical

Educational Support - Classroom

Educational Support - ESE Classroom (Non-Gifted) \*\*

\* The total number of Classroom Instructional unit allocations are calculated based on OCEA class size requirements. Instructional units funded through the following projects are deducted from the total OCEA class size requirement to determine the Discretionary funded instructional units:

SAI - Secondary Intensive Math - Project 8121

AICE - Project 9004

SAI - Secondary Intensive Reading - Project 0120

AP - Project 2154

IB - Projects 7055 & 5056

\*\* Based on ESE Department recommendations. Positions are funded through Discretionary and IDEA, if applicable.

Supplement Allocations - See Supplement Standards

Overhead Allocations

School Flexible Funding is calculated as follows:

Supply Allocation - Base allocation plus additional allocation per Unweighted FTE

Other Flexible Overhead - Allocation per Unweighted FTE

Less District Pro-Rated Reduction per Unweighted FTE

Utilities - Allocation based on average per conditioned square foot (District Responsibility)

Substitutes - Allocation based on Instructional Units (District Responsibility)

**SCHOOL DISTRICT OF OKALOOSA COUNTY  
DISCRETIONARY BUDGET SUMMARY  
FISCAL YEAR 2020-2021  
AS OF APRIL 2020**

COST CENTER NUMBER	SCHOOL/CENTER NAME	ADJUSTED PROJECTED UFTE	<i>A</i>	<i>B</i>	<i>C</i>	TOTAL DISCRETIONARY ALLOCATIONS (SUM A:E)
			POSITION ALLOCATION	SUPPLEMENT ALLOCATION	OVERHEAD ALLOCATION	
0031	EDWINS ELEMENTARY SCHOOL	475.10	\$ 2,564,900	\$ 19,332	\$ 162,847	\$ 2,747,079
0041	BAKER SCHOOL	1,427.00	6,194,998	226,614	580,908	7,002,520
0051	BOB SIKES ELEMENTARY SCHOOL	845.10	3,055,200	19,332	262,272	3,336,804
0082	MEIGS MIDDLE SCHOOL	650.00	2,320,460	127,357	281,231	2,729,048
0092	SHOAL RIVER MIDDLE SCHOOL	954.00	2,825,180	124,629	440,158	3,389,967
0121	RUCKEL MIDDLE SCHOOL	1,196.00	3,702,360	127,357	374,075	4,203,792
0131	DESTIN ELEMENTARY SCHOOL	987.00	3,669,700	17,703	322,080	4,009,483
0151	EDGE ELEMENTARY SCHOOL	551.00	2,185,300	19,332	231,318	2,435,950
0161	EGLIN ELEMENTARY SCHOOL	510.20	2,221,250	17,703	225,380	2,464,333
0201	LAUREL HILL SCHOOL	388.00	1,808,400	102,895	258,025	2,169,320
0211	NICEVILLE HIGH SCHOOL	1,950.10	7,312,953	242,497	758,145	8,313,595
0222	NORTHWOOD ELEMENTARY SCHOOL	833.34	3,617,900	19,332	328,441	3,965,673
0241	SILVER SANDS SCHOOL	121.00	3,146,200	11,717	140,948	3,298,865
0251	RIVERSIDE ELEMENTARY SCHOOL	925.00	3,525,900	19,332	368,969	3,914,201
0271	PRYOR MIDDLE SCHOOL	736.00	2,392,360	127,357	303,226	2,822,943
0281	WRIGHT ELEMENTARY SCHOOL	609.00	2,581,000	19,332	251,533	2,851,865
0431	SHALIMAR ELEMENTARY SCHOOL	651.00	2,548,400	19,332	232,373	2,800,105
0541	ELLIOTT PT. ELEMENTARY SCHOOL	580.00	2,512,200	19,332	249,307	2,780,839
0561	MARY ESTHER ELEMENTARY SCHOOL	549.80	2,296,500	19,332	208,348	2,524,180
0571	PLEW ELEMENTARY SCHOOL	829.00	3,127,100	19,332	257,635	3,404,067
0581	CHOCTAW HIGH SCHOOL	1,529.00	6,641,162	237,041	804,408	7,682,611
0601	CRESTVIEW HIGH SCHOOL	2,015.00	8,360,994	237,041	863,409	9,461,444
0621	KENWOOD ELEMENTARY SCHOOL	619.00	3,261,600	19,332	230,251	3,511,183
0631	FLOROSA ELEMENTARY SCHOOL	598.80	2,584,100	19,332	245,520	2,848,952
0641	FT. WALTON BEACH HIGH SCHOOL	1,762.00	7,282,510	242,497	757,262	8,282,269
0651	BRUNER MIDDLE SCHOOL	868.00	2,564,280	127,357	436,188	3,127,825
0671	LEWIS SCHOOL	783.80	3,583,740	123,767	354,059	4,061,566
0681	LONGWOOD ELEMENTARY SCHOOL	625.00	2,777,500	19,332	270,553	3,067,385
0701	OK. TECH. COLLEGE & CHOICE HIGH SCHOOL	117.00	694,315	4,366	282,150	980,831
0721	OKALOOSA STEMM ACADEMY	289.00	1,810,700	19,901	105,067	1,935,668
0731	WALKER ELEMENTARY SCHOOL	835.60	3,395,500	19,332	338,170	3,753,002
0741	BLUEWATER ELEMENTARY SCHOOL	1,001.00	3,378,750	19,332	340,874	3,738,956
0751	ANTIOCH ELEMENTARY SCHOOL	958.00	3,741,600	19,332	394,286	4,155,218
0761	DAVIDSON MIDDLE SCHOOL	1,131.50	3,866,260	124,629	453,248	4,444,137
0771	DESTIN MIDDLE SCHOOL	759.10	2,668,780	126,258	289,705	3,084,743
0801	RICHBOURG SCHOOL	91.00	2,107,900	8,459	62,182	2,178,541
0811	SOUTHSIDE PRIMARY SCHOOL	251.00	2,497,564	8,459	70,979	2,577,002
<b>TOTAL</b>		<b>30,001.44</b>	<b>\$ 124,825,516</b>	<b>\$ 2,694,916</b>	<b>\$ 12,535,530</b>	<b>\$ 140,055,962</b>