

SCHOOL DISTRICT OF OKALOOSA COUNTY
HEALTH SERVICES - SCHOOLS - PROJECT 6004 ALLOCATION & BUY-UP INFORMATION
FISCAL YEAR 2020-2021
AS OF APRIL 2020

COST CENTER NUMBER	SCHOOL/CENTER NAME	A	B	C	D	E	F	G
		ADJUSTED PROJECTED UFTE	UFTE X \$50.00 (A x \$)	HEALTH SERVICES ALLOCATION - SCHOOL MAXIMUM \$25,000 (B OR MAX \$)	OPTIONAL LPN SERVICE LEVEL BUY UP COST (SEE NOTE 5)	TOTAL SCHOOL ALLOCATION PLUS OPTIONAL LPN SERVICE LEVEL BUY UP (C + D)	OPTIONAL RN SERVICE LEVEL BUY UP COST (SEE NOTE 5)	TOTAL SCHOOL ALLOCATION PLUS OPTIONAL RN SERVICE LEVEL BUY UP (C + F)
0031	EDWINS ELEMENTARY SCHOOL	475.10	\$ 23,755	\$ 23,755	\$ 6,414	\$ 30,169	\$ 11,912	\$ 35,667
0041	BAKER SCHOOL (2.00 HEALTH TECHS)	1,427.00	71,350	25,000	6,414	31,414	11,912	36,912
0051	BOB SIKES ELEMENTARY SCHOOL	845.10	42,255	25,000	6,414	31,414	11,912	36,912
0082	MEIGS MIDDLE SCHOOL	650.00	32,500	25,000	6,414	31,414	11,912	36,912
0092	SHOAL RIVER MIDDLE SCHOOL	954.00	47,700	25,000	6,414	31,414	11,912	36,912
0121	RUCKEL MIDDLE SCHOOL	1,196.00	59,800	25,000	6,414	31,414	11,912	36,912
0131	DESTIN ELEMENTARY SCHOOL	987.00	49,350	25,000	6,414	31,414	11,912	36,912
0151	EDGE ELEMENTARY SCHOOL	551.00	27,550	25,000	6,414	31,414	11,912	36,912
0161	EGLIN ELEMENTARY SCHOOL	510.20	25,510	25,000	6,414	31,414	11,912	36,912
0201	LAUREL HILL SCHOOL	388.00	19,400	19,400	6,414	25,814	11,912	31,312
0211	NICEVILLE HIGH SCHOOL (LPN)	1,950.10	97,505	25,000	N/A	N/A	5,498	30,498
0222	NORTHWOOD ELEMENTARY SCHOOL	833.34	41,667	25,000	6,414	31,414	11,912	36,912
0241	SILVER SANDS SCHOOL (1.00 RN & 1.00 HEALTH TECH)	121.00	6,050	6,050	N/A	N/A	N/A	N/A
0251	RIVERSIDE ELEMENTARY SCHOOL	925.00	46,250	25,000	6,414	31,414	11,912	36,912
0271	PRYOR MIDDLE SCHOOL	736.00	36,800	25,000	6,414	31,414	11,912	36,912
0281	WRIGHT ELEMENTARY SCHOOL	609.00	30,450	25,000	6,414	31,414	11,912	36,912
0431	SHALIMAR ELEMENTARY SCHOOL	651.00	32,550	25,000	6,414	31,414	11,912	36,912
0541	ELLIOTT PT. ELEMENTARY SCHOOL	580.00	29,000	25,000	6,414	31,414	11,912	36,912
0561	MARY ESTHER ELEMENTARY SCHOOL	549.80	27,490	25,000	6,414	31,414	11,912	36,912
0571	PLEW ELEMENTARY SCHOOL	829.00	41,450	25,000	6,414	31,414	11,912	36,912
0581	CHOCTAW HIGH SCHOOL	1,529.00	76,450	25,000	6,414	31,414	11,912	36,912
0601	CRESTVIEW HIGH SCHOOL	2,015.00	100,750	25,000	6,414	31,414	11,912	36,912
0621	KENWOOD ELEMENTARY SCHOOL	619.00	30,950	25,000	6,414	31,414	11,912	36,912
0631	FLOROSA ELEMENTARY SCHOOL	598.80	29,940	25,000	6,414	31,414	11,912	36,912
0641	FT. WALTON BEACH HIGH SCHOOL	1,762.00	88,100	25,000	6,414	31,414	11,912	36,912
0651	BRUNER MIDDLE SCHOOL	868.00	43,400	25,000	6,414	31,414	11,912	36,912
0671	LEWIS SCHOOL	783.80	39,190	25,000	6,414	31,414	11,912	36,912
0681	LONGWOOD ELEMENTARY SCHOOL	625.00	31,250	25,000	6,414	31,414	11,912	36,912
0701	OK. TECH. COLLEGE & CHOICE HIGH SCHOOL	117.00	N/A	N/A	N/A	N/A	N/A	N/A
0721	OKALOOSA STEM ACADEMY	289.00	14,450	14,450	6,414	20,864	11,912	26,362
0731	WALKER ELEMENTARY SCHOOL	835.60	41,780	25,000	6,414	31,414	11,912	36,912
0741	BLUEWATER ELEMENTARY SCHOOL	1,001.00	50,050	25,000	6,414	31,414	11,912	36,912
0751	ANTIOCH ELEMENTARY SCHOOL	958.00	47,900	25,000	6,414	31,414	11,912	36,912
0761	DAVIDSON MIDDLE SCHOOL	1,131.50	56,575	25,000	6,414	31,414	11,912	36,912
0771	DESTIN MIDDLE SCHOOL	759.10	37,955	25,000	6,414	31,414	11,912	36,912
0801	RICHBOURG SCHOOL (1.00 RN & 1.00 HEALTH TECH)	91.00	4,550	4,550	N/A	N/A	N/A	N/A
0811	SOUTHSIDE PRIMARY SCHOOL (LPN)	251.00	12,550	12,550	N/A	N/A	5,498	18,048
TOTAL		30,001.44	\$ 1,494,222	\$ 830,755				

NOTES:

1. Schools highlighted in yellow will be allocated a RN position in addition to a Health Tech position as part of the District contract; therefore, those schools will not have a buy up option.
2. Schools highlighted in green will be allocated a LPN position as part of the District contract; therefore, those schools will not have a buy up option for LPN.
3. Baker School has been allocated 2.00 Health Techs. "Buy up" cost shown is per position.
4. All other schools will receive a Health Tech and may choose to "buy up" to a LPN or RN using internal funds or child care funds.
5. The remainder of the Health Care Service plan will be funded by Medicaid - Project 1084.
6. THE "BUY UP" COSTS REFLECTED ABOVE ARE BASED ON THE FY 2017-2018 CONTRACT AND ARE SUBJECT TO CHANGE.