

**SCHOOL DISTRICT OF OKALOOSA COUNTY
OTHER BUDGET ALLOCATIONS
ALL MIDDLE SCHOOLS
FISCAL YEAR 2020-2021
AS OF APRIL 2020**

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DESCRIPTION	PROJECT NO.	0651 BRUNER MS	0761 DAVIDSON MS	0771 DESTIN MS	0082 MEIGS MS
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SCHOOL DISCRETIONARY OPERATING BUDGET

SUPPLIES & OVERHEAD (NET FLEXIBLE FUNDING)	N/A	\$ 63,383	\$ 79,588	\$ 56,685	\$ 49,976
TOTAL SCHOOL DISCRETIONARY OPERATING BUDGET	N/A	\$ 63,383	\$ 79,588	\$ 56,685	\$ 49,976

INSTRUCTIONAL MATERIALS - SCHOOL USE

INSTRUCTIONAL MATERIALS - TEXTBOOKS	3105	5,723	7,460	5,005	4,286
INSTRUCTIONAL MATERIALS - MEDIA	3106	3,508	4,572	3,068	2,627
INSTRUCTIONAL MATERIALS - SCIENCE	3109	961	1,253	840	720

BAND, CHORUS, AND/OR DRAMA

BAND PROGRAM	4005	4,000	4,000	4,000	4,000
CHORUS PROGRAM	4004	3,000	3,000	-	3,000
DRAMA PROGRAM	7019	-	-	-	-

ADDITIONAL WFTE - SCHOOL USE

AICE	9004	-	-	-	-
AICE - SET-ASIDE	1004	-	-	-	-
AP	2154	-	-	-	-
AP - INITIATIVE SET-ASIDE	7054	-	-	-	-
IB	7055	-	-	-	-

OTHER ALLOCATIONS - SPECIFIC PURPOSES

AICE - BONUSES & EXAMS	5053	-	-	-	-
AP - BONUSES & EXAMS	5054	-	-	-	-
IB - BONUSES & EXAMS	5055	-	-	-	-
ROTC	2045	-	-	-	-
SCHOOL MAINTENANCE	2909	48,488	22,686	16,284	40,026
SCHOOL MAINTENANCE - SCHOOL CONTROL	5909	12,122	5,672	4,071	10,007

DISTRICT RESPONSIBILITY

UTILITIES	N/A	324,405	308,540	191,220	194,075
TEMPORARY PERSONNEL	N/A	48,400	65,120	41,800	37,180
HEALTH CARE SERVICES	N/A	25,000	25,000	25,000	25,000
HEALTH CARE SERVICES - MEDICAID	1084	4,131	4,131	4,131	4,131
CUSTODIAL SERVICES OVERHEAD	N/A	29,176	26,898	18,913	22,832
TEACHERS CLASSROOM SUPPLY ASSISTANCE	3180	14,850	19,470	13,860	11,550

TOTAL GENERAL FUND		\$ 587,147	\$ 577,390	\$ 384,877	\$ 409,410
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ALLOCATIONS FOR POSITIONS & OPERATING

ADULT EDUCATION TUITION	6110	\$ -	\$ -	\$ -	\$ -
CHILD CARE	VARIOUS	\$ -	\$ -	\$ -	\$ -
WORKFORCE DEVELOPMENT	5110	\$ -	\$ -	\$ -	\$ -
TITLE I	1401	\$ 380,561	\$ -	\$ -	\$ -

**SCHOOL DISTRICT OF OKALOOSA COUNTY
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DESCRIPTION	PROJECT NO.	0271 PRYOR MS	0121 RUCKEL MS	0092 SHOAL RIVER MS
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SCHOOL DISCRETIONARY OPERATING BUDGET

SUPPLIES & OVERHEAD (NET FLEXIBLE FUNDING)	N/A	\$ 55,265	\$ 83,555	\$ 68,672
TOTAL SCHOOL DISCRETIONARY OPERATING BUDGET	N/A	\$ 55,265	\$ 83,555	\$ 68,672

INSTRUCTIONAL MATERIALS - SCHOOL USE

INSTRUCTIONAL MATERIALS - TEXTBOOKS	3105	4,853	7,886	6,290
INSTRUCTIONAL MATERIALS - MEDIA	3106	2,974	4,833	3,855
INSTRUCTIONAL MATERIALS - SCIENCE	3109	815	1,324	1,056

BAND, CHORUS, AND/OR DRAMA

BAND PROGRAM	4005	4,000	4,000	4,000
CHORUS PROGRAM	4004	3,000	3,000	3,000
DRAMA PROGRAM	7019	-	-	-

ADDITIONAL WFTE - SCHOOL USE

AICE	9004	-	-	-
AICE - SET-ASIDE	1004	-	-	-
AP	2154	-	-	-
AP - INITIATIVE SET-ASIDE	7054	-	-	-
IB	7055	-	-	-

OTHER ALLOCATIONS - SPECIFIC PURPOSES

AICE - BONUSES & EXAMS	5053	-	-	-
AP - BONUSES & EXAMS	5054	-	-	-
IB - BONUSES & EXAMS	5055	-	-	-
ROTC	2045	-	-	-
SCHOOL MAINTENANCE	2909	36,455	36,281	12,089
SCHOOL MAINTENANCE - SCHOOL CONTROL	5909	9,114	9,070	3,022

DISTRICT RESPONSIBILITY

UTILITIES	N/A	201,101	225,180	318,686
TEMPORARY PERSONNEL	N/A	46,860	65,340	52,800
HEALTH CARE SERVICES	N/A	25,000	25,000	25,000
HEALTH CARE SERVICES - MEDICAID	1084	4,131	4,131	4,131
CUSTODIAL SERVICES OVERHEAD	N/A	22,153	23,757	25,571
TEACHERS CLASSROOM SUPPLY ASSISTANCE	3180	16,170	19,140	16,170

TOTAL GENERAL FUND		\$ 431,891	\$ 512,497	\$ 544,342
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ALLOCATIONS FOR POSITIONS & OPERATING

ADULT EDUCATION TUITION	6110	\$ -	\$ -	\$ -
CHILD CARE	VARIOUS	\$ -	\$ -	\$ -
WORKFORCE DEVELOPMENT	5110	\$ -	\$ -	\$ -
TITLE I	1401	\$ 374,050	\$ -	\$ -