

SCHOOL DISTRICT OF OKALOOSA COUNTY
SCHOOL POSITION SUMMARY
ALL OTHER SCHOOLS
FISCAL YEAR 2020-2021
AS OF APRIL 2020

PAGE 2 OF 2

		UFTE = 289	UFTE = 91	UFTE = 121	UFTE = 251
DESCRIPTION	MONTHS	0721 OK. STEMM	0801 RICHBOURG	0241 SILVER SANDS	0811 SOUTHSIDE
PRINCIPAL ALLOCATIONS					
PRINCIPAL	12-MONTH	1.00	0.50	1.00	1.00
ASSISTANT PRINCIPAL I/II	12-MONTH	-	-	-	-
ASSISTANT PRINCIPAL ALLOCATIONS					
ASSISTANT PRINCIPAL I	12-MONTH	-	-	-	-
ASSISTANT PRINCIPAL I	10-MONTH	-	-	-	-
ASSISTANT PRINCIPAL II	12-MONTH	-	-	-	-
ASSISTANT PRINCIPAL II	10-MONTH	-	1.00	1.00	-
INSTRUCTIONAL ALLOCATIONS					
TEACHER - BASIC, VOC, OR GIFTED	10-MONTH	13.00	-	-	6.00
TEACHER - ESE CLASSROOM (NON-GIFTED)	10-MONTH	6.00	16.00	20.00	16.00
TEACHER - ESE RESOURCE (NON-GIFTED)	10-MONTH	-	1.00	1.00	-
TEACHER - ELEMENTARY PE	10-MONTH	-	-	-	0.50
TEACHER - ELEMENTARY ELECTIVE	10-MONTH	-	-	-	1.00
TEACHER - MIDDLE BAND DIRECTOR	10-MONTH	-	-	-	-
TEACHER - HIGH/K-12 BAND DIRECTOR	12-MONTH	-	-	-	-
TEACHER - HIGH BAND ASST	10-MONTH	-	-	-	-
TEACHER - SILVER SANDS FINE ART	10-MONTH	-	-	1.00	-
TEACHER - ROTC	10-MONTH	-	-	-	-
GUIDANCE ALLOCATIONS					
GUIDANCE COUNSELOR	12-MONTH	-	-	-	-
GUIDANCE COUNSELOR	10-MONTH	1.00	1.00	1.00	1.00
MEDIA ALLOCATIONS					
MEDIA SPECIALIST	10-MONTH	-	-	-	-
LIBRARY ASSISTANT	9-MONTH	-	-	-	-
OTHER INSTRUCTIONAL SUPPORT ALLOCATIONS					
TSA/DEAN	12-MONTH	1.00	-	-	-
TSA/DEAN	10-MONTH	-	1.00	-	-
ATHLETIC DIRECTOR	12-MONTH	-	-	-	-
CLERICAL ALLOCATIONS					
SCHOOL BOOKKEEPER	12-MONTH	1.00	0.50	1.00	1.00
SCHOOL SECRETARY	12-MONTH	1.00	0.50	1.00	1.00
SCHOOL SECRETARY	10-MONTH	-	-	-	1.00
SCHOOL LEVEL CLERK	10-MONTH	-	-	1.00	-
EDUCATIONAL SUPPORT CLASSROOM ALLOCATIONS					
BASIC PARAPROFESSIONAL	9-MONTH	-	1.00	1.00	-
BASIC PARAPRO - INTENSIVE READ/MATH	9-MONTH	-	-	-	-
PE PARAPROFESSIONAL	9-MONTH	-	-	-	0.27
ISS/STP PARAPROFESSIONAL	9-MONTH	-	-	-	-
VO-TECH PARAPROFESSIONAL	10-MONTH	-	-	-	-
LUNCHROOM MONITOR - 2.50 HOURS	9-MONTH	1.00	2.00	-	0.80
ESOL INTERPRETER	10-MONTH	-	-	-	-
ESE PARAPROFESSIONAL	9-MONTH	6.00	24.00	29.00	16.00
JOB COACH	9-MONTH	-	1.00	1.00	-
1:1 ESE PARAPROFESSIONAL	9-MONTH	-	10.00	18.00	-
ESE INTERPRETER	9-MONTH	-	1.00	1.00	-
CUSTODIAN & CLEANER ALLOCATIONS					
CUSTODIAN - LEAD	12-MONTH	1.00	-	1.00	1.00
CUSTODIAN	12-MONTH	-	1.00	1.00	1.00
CUSTODIAN	10-MONTH	-	-	-	-
CUSTODIAN	9-MONTH	-	-	-	-
CLEANER - 3.50 HOURS	10-MONTH	2.00	2.00	2.00	1.00
TOTAL		34.00	63.50	82.00	48.57
DISTRICT-HIRED SCHOOL POSITIONS					
SPEECH TEACHER	10-MONTH	0.60	1.60	1.60	1.00
STAFFING SPECIALIST	10-MONTH	0.63	0.45	0.54	0.81
INSTRUCTIONAL COACH - READING/ELA	10-MONTH	-	-	-	-
INSTRUCTIONAL COACH - READING/ELA *	10-MONTH	-	-	-	-
INSTRUCTIONAL COACH - MATH	10-MONTH	-	-	-	-
INSTRUCTIONAL COACH - MATH *	10-MONTH	-	-	-	-
*PURCHASED BY SCHOOLS THROUGH TITLE I.					
SUMMER HOURS					
SUMMER HOURS - ASST. PRINCIPAL		-	60.00	60.00	-
SUMMER HOURS - GUIDANCE COUNSELOR		60.00	60.00	60.00	60.00
POSITIONS NOT INCLUDED ABOVE: DAYCARE, TITLE I, & WORKFORCE.					

**SCHOOL DISTRICT OF OKALOOSA COUNTY
OTHER BUDGET ALLOCATIONS
ALL ELEMENTARY SCHOOLS
FISCAL YEAR 2020-2021
AS OF APRIL 2020**

PAGE 1 OF 4

DESCRIPTION	PROJECT NO.	0751 ANTIOCH ES	0741 BLUEWATER ES	0051 BOB SIKES ES	0131 DESTIN ES	0151 EDGE ES
-------------	-------------	--------------------	----------------------	----------------------	-------------------	-----------------

SCHOOL DISCRETIONARY OPERATING BUDGET

SUPPLIES & OVERHEAD (NET FLEXIBLE FUNDING)	N/A	\$ 68,918	\$ 71,563	\$ 61,974	\$ 70,702	\$ 43,888
TOTAL SCHOOL DISCRETIONARY OPERATING BUDGET	N/A	\$ 68,918	\$ 71,563	\$ 61,974	\$ 70,702	\$ 43,888

INSTRUCTIONAL MATERIALS - SCHOOL USE

INSTRUCTIONAL MATERIALS - TEXTBOOKS	3105	\$ 6,316	\$ 6,600	\$ 5,572	\$ 6,508	\$ 3,633
INSTRUCTIONAL MATERIALS - MEDIA	3106	3,871	4,045	3,415	3,988	2,227
INSTRUCTIONAL MATERIALS - SCIENCE	3109	1,061	1,108	936	1,093	610

BAND, CHORUS, AND/OR DRAMA

BAND PROGRAM	4005	-	-	-	-	-
CHORUS PROGRAM	4004	-	-	-	-	-
DRAMA PROGRAM	7019	-	-	-	-	-

ADDITIONAL WFTE - SCHOOL USE

AICE	9004	-	-	-	-	-
AICE - SET-ASIDE	1004	-	-	-	-	-
AP	2154	-	-	-	-	-
AP - INITIATIVE SET-ASIDE	7054	-	-	-	-	-
IB	7055	-	-	-	-	-

OTHER ALLOCATIONS - SPECIFIC PURPOSES

AICE - BONUS & EXAMS	5053	-	-	-	-	-
AP - BONUS & EXAMS	5054	-	-	-	-	-
IB - BONUS & EXAMS	5055	-	-	-	-	-
ROTC	2045	-	-	-	-	-
SCHOOL MAINTENANCE	2909	16,092	19,258	22,040	22,608	17,668
SCHOOL MAINTENANCE - SCHOOL CONTROL	5909	4,023	4,814	5,510	5,652	4,417

DISTRICT RESPONSIBILITY

UTILITIES	N/A	262,668	209,361	147,498	188,678	152,230
TEMPORARY PERSONNEL	N/A	62,700	59,950	52,800	62,700	35,200
HEALTH CARE SERVICES	6004	25,000	25,000	25,000	25,000	25,000
HEALTH CARE SERVICES - MEDICAID	1084	4,131	4,131	4,131	4,131	4,131
CUSTODIAL SERVICES OVERHEAD	2011	21,699	18,894	18,620	20,983	14,467
TEACHERS CLASSROOM SUPPLY ASSISTANCE	3180	19,470	19,470	18,480	19,800	11,880

TOTAL GENERAL FUND		\$ 495,949	\$ 444,194	\$ 365,976	\$ 431,843	\$ 315,351
---------------------------	--	-------------------	-------------------	-------------------	-------------------	-------------------

ALLOCATIONS FOR POSITIONS & OPERATING

ADULT EDUCATION TUITION	6110	\$ -	\$ -	\$ -	\$ -	\$ -
CHILD CARE	VARIOUS	\$ 191,000	\$ 408,000	\$ 176,000	\$ -	\$ -
WORKFORCE DEVELOPMENT	5110	\$ -	\$ -	\$ -	\$ -	\$ -
TITLE I	1401	\$ -	\$ -	\$ 328,469	\$ -	\$ -

**SCHOOL DISTRICT OF OKALOOSA COUNTY
OTHER BUDGET ALLOCATIONS
ALL ELEMENTARY SCHOOLS
FISCAL YEAR 2020-2021
AS OF APRIL 2020**

PAGE 2 OF 4

DESCRIPTION	PROJECT NO.	0031 EDWINS ES	0161 EGLIN ES	0541 ELLIOTT PT. ES	0631 FLOROSA ES	0621 KENWOOD ES
-------------	-------------	----------------	---------------	---------------------	-----------------	-----------------

SCHOOL DISCRETIONARY OPERATING BUDGET

SUPPLIES & OVERHEAD (NET FLEXIBLE FUNDING)	N/A	\$ 39,219	\$ 41,379	\$ 45,671	\$ 46,827	\$ 48,070
TOTAL SCHOOL DISCRETIONARY OPERATING BUDGET	N/A	\$ 39,219	\$ 41,379	\$ 45,671	\$ 46,827	\$ 48,070

INSTRUCTIONAL MATERIALS - SCHOOL USE

INSTRUCTIONAL MATERIALS - TEXTBOOKS	3105	\$ 3,132	\$ 3,364	\$ 3,824	\$ 3,948	\$ 4,081
INSTRUCTIONAL MATERIALS - MEDIA	3106	1,920	2,062	2,344	2,420	2,501
INSTRUCTIONAL MATERIALS - SCIENCE	3109	526	565	642	663	685

BAND, CHORUS, AND/OR DRAMA

BAND PROGRAM	4005	-	-	-	-	-
CHORUS PROGRAM	4004	-	-	-	-	-
DRAMA PROGRAM	7019	-	-	-	-	-

ADDITIONAL WFTE - SCHOOL USE

AICE	9004	-	-	-	-	-
AICE - SET-ASIDE	1004	-	-	-	-	-
AP	2154	-	-	-	-	-
AP - INITIATIVE SET-ASIDE	7054	-	-	-	-	-
IB	7055	-	-	-	-	-

OTHER ALLOCATIONS - SPECIFIC PURPOSES

AICE - BONUSES & EXAMS	5053	-	-	-	-	-
AP - BONUSES & EXAMS	5054	-	-	-	-	-
IB - BONUSES & EXAMS	5055	-	-	-	-	-
ROTC	2045	-	-	-	-	-
SCHOOL MAINTENANCE	2909	20,330	19,648	19,043	17,919	19,590
SCHOOL MAINTENANCE - SCHOOL CONTROL	5909	5,082	4,912	4,761	4,480	4,898

DISTRICT RESPONSIBILITY

UTILITIES	N/A	89,528	150,451	164,036	157,993	137,081
TEMPORARY PERSONNEL	N/A	34,100	33,550	39,600	40,700	45,100
HEALTH CARE SERVICES	6004	23,755	25,000	25,000	25,000	25,000
HEALTH CARE SERVICES - MEDICAID	1084	5,376	4,131	4,131	4,131	4,131
CUSTODIAL SERVICES OVERHEAD	2011	11,990	17,796	13,763	14,263	14,235
TEACHERS CLASSROOM SUPPLY ASSISTANCE	3180	11,880	11,550	14,190	13,860	14,520

TOTAL GENERAL FUND		\$ 246,838	\$ 314,408	\$ 337,005	\$ 332,204	\$ 319,892
---------------------------	--	-------------------	-------------------	-------------------	-------------------	-------------------

ALLOCATIONS FOR POSITIONS & OPERATING

ADULT EDUCATION TUITION	6110	\$ -	\$ -	\$ -	\$ -	\$ -
CHILD CARE	VARIOUS	\$ -	\$ -	\$ -	\$ -	\$ -
WORKFORCE DEVELOPMENT	5110	\$ -	\$ -	\$ -	\$ -	\$ -
TITLE I	1401	\$ 243,820	\$ -	\$ 312,552	\$ 215,603	\$ 257,566

**SCHOOL DISTRICT OF OKALOOSA COUNTY
OTHER BUDGET ALLOCATIONS
ALL ELEMENTARY SCHOOLS
FISCAL YEAR 2020-2021
AS OF APRIL 2020**

PAGE 3 OF 4

DESCRIPTION	PROJECT NO.	0681 LONGWOOD ES	0561 MARY ESTHER ES	0222 NORTHWOOD ES	0571 PLEW ES
-------------	-------------	---------------------	------------------------	----------------------	-----------------

SCHOOL DISCRETIONARY OPERATING BUDGET

SUPPLIES & OVERHEAD (NET FLEXIBLE FUNDING)	N/A	\$ 48,439	\$ 43,814	\$ 61,251	\$ 60,985
TOTAL SCHOOL DISCRETIONARY OPERATING BUDGET	N/A	\$ 48,439	\$ 43,814	\$ 61,251	\$ 60,985

INSTRUCTIONAL MATERIALS - SCHOOL USE

INSTRUCTIONAL MATERIALS - TEXTBOOKS	3105	\$ 4,121	\$ 3,625	\$ 5,494	\$ 5,466
INSTRUCTIONAL MATERIALS - MEDIA	3106	2,526	2,222	3,368	3,350
INSTRUCTIONAL MATERIALS - SCIENCE	3109	692	609	923	918

BAND, CHORUS, AND/OR DRAMA

BAND PROGRAM	4005	-	-	-	-
CHORUS PROGRAM	4004	-	-	-	-
DRAMA PROGRAM	7019	-	-	-	-

ADDITIONAL WFTE - SCHOOL USE

AICE	9004	-	-	-	-
AICE - SET-ASIDE	1004	-	-	-	-
AP	2154	-	-	-	-
AP - INITIATIVE SET-ASIDE	7054	-	-	-	-
IB	7055	-	-	-	-

OTHER ALLOCATIONS - SPECIFIC PURPOSES

AICE - BONUSES & EXAMS	5053	-	-	-	-
AP - BONUSES & EXAMS	5054	-	-	-	-
IB - BONUSES & EXAMS	5055	-	-	-	-
ROTC	2045	-	-	-	-
SCHOOL MAINTENANCE	2909	18,386	18,794	21,547	22,078
SCHOOL MAINTENANCE - SCHOOL CONTROL	5909	4,596	4,699	5,387	5,519

DISTRICT RESPONSIBILITY

UTILITIES	N/A	181,414	130,434	213,290	143,850
TEMPORARY PERSONNEL	N/A	40,700	34,100	53,900	52,800
HEALTH CARE SERVICES	6004	25,000	25,000	25,000	25,000
HEALTH CARE SERVICES - MEDICAID	1084	4,131	4,131	4,131	4,131
CUSTODIAL SERVICES OVERHEAD	2011	13,491	13,305	31,300	17,006
TEACHERS CLASSROOM SUPPLY ASSISTANCE	3180	13,860	12,210	18,810	17,160

TOTAL GENERAL FUND		\$ 357,356	\$ 292,943	\$ 444,401	\$ 358,263
---------------------------	--	-------------------	-------------------	-------------------	-------------------

ALLOCATIONS FOR POSITIONS & OPERATING

ADULT EDUCATION TUITION	6110	\$ -	\$ -	\$ -	\$ -
CHILD CARE	VARIOUS	\$ -	\$ -	\$ 154,000	\$ 313,000
WORKFORCE DEVELOPMENT	5110	\$ -	\$ -	\$ -	\$ -
TITLE I	1401	\$ 322,681	\$ 247,437	\$ 339,322	\$ -

**SCHOOL DISTRICT OF OKALOOSA COUNTY
OTHER BUDGET ALLOCATIONS
ALL ELEMENTARY SCHOOLS
FISCAL YEAR 2020-2021
AS OF APRIL 2020**

PAGE 4 OF 4

DESCRIPTION	PROJECT NO.	0251 RIVERSIDE ES	0431 SHALIMAR ES	0731 WALKER ES	0281 WRIGHT ES
-------------	-------------	-------------------	------------------	----------------	----------------

SCHOOL DISCRETIONARY OPERATING BUDGET

SUPPLIES & OVERHEAD (NET FLEXIBLE FUNDING)	N/A	\$ 66,889	\$ 50,038	\$ 61,390	\$ 47,455
TOTAL SCHOOL DISCRETIONARY OPERATING BUDGET	N/A	\$ 66,889	\$ 50,038	\$ 61,390	\$ 47,455

INSTRUCTIONAL MATERIALS - SCHOOL USE

INSTRUCTIONAL MATERIALS - TEXTBOOKS	3105	\$ 6,099	\$ 4,292	\$ 5,509	\$ 4,015
INSTRUCTIONAL MATERIALS - MEDIA	3106	3,738	2,631	3,377	2,461
INSTRUCTIONAL MATERIALS - SCIENCE	3109	1,024	721	925	674

BAND, CHORUS, AND/OR DRAMA

BAND PROGRAM	4005	-	-	-	-
CHORUS PROGRAM	4004	-	-	-	-
DRAMA PROGRAM	7019	-	-	-	-

ADDITIONAL WFTE - SCHOOL USE

AICE	9004	-	-	-	-
AICE - SET-ASIDE	1004	-	-	-	-
AP	2154	-	-	-	-
AP - INITIATIVE SET-ASIDE	7054	-	-	-	-
IB	7055	-	-	-	-

OTHER ALLOCATIONS - SPECIFIC PURPOSES

AICE - BONUSSES & EXAMS	5053	-	-	-	-
AP - BONUSSES & EXAMS	5054	-	-	-	-
IB - BONUSSES & EXAMS	5055	-	-	-	-
ROTC	2045	-	-	-	-
SCHOOL MAINTENANCE	2909	9,535	17,869	20,567	26,706
SCHOOL MAINTENANCE - SCHOOL CONTROL	5909	2,384	4,467	5,142	6,677

DISTRICT RESPONSIBILITY

UTILITIES	N/A	242,680	142,735	222,880	163,378
TEMPORARY PERSONNEL	N/A	59,400	39,600	53,900	40,700
HEALTH CARE SERVICES	6004	25,000	25,000	25,000	25,000
HEALTH CARE SERVICES - MEDICAID	1084	4,131	4,131	4,131	4,131
CUSTODIAL SERVICES OVERHEAD	2011	19,949	12,445	20,197	19,018
TEACHERS CLASSROOM SUPPLY ASSISTANCE	3180	19,800	13,860	19,140	14,850

TOTAL GENERAL FUND		\$ 460,629	\$ 317,789	\$ 442,158	\$ 355,065
---------------------------	--	-------------------	-------------------	-------------------	-------------------

ALLOCATIONS FOR POSITIONS & OPERATING

ADULT EDUCATION TUITION	6110	\$ -	\$ -	\$ -	\$ -
CHILD CARE	VARIOUS	\$ 179,000	\$ -	\$ -	\$ 126,000
WORKFORCE DEVELOPMENT	5110	\$ -	\$ -	\$ -	\$ -
TITLE I	1401	\$ 432,653	\$ 278,548	\$ 364,644	\$ 334,981