

**SCHOOL DISTRICT OF OKALOOSA COUNTY  
ADJUSTED PROJECTED 2020-2021 WFTE  
AS OF APRIL 2020**

COST CENTER NUMBER	SCHOOL/CENTER NAME	PROGRAM NUMBER & NAME										TOTAL
		101 BASIC GRADES K - 3	102 BASIC GRADES 4 - 8	103 BASIC GRADES 9 - 12	111 ESE LEVEL 1, 2 & 3 GRADES K - 3	112 ESE LEVEL 1, 2 & 3 GRADES 4 - 8	113 ESE LEVEL 1, 2 & 3 GRADES 9 - 12	130 ESOL	254 ESE LEVEL IV	255 ESE LEVEL V	300 CAREER EDUCATION 9 - 12	
<b>PROGRAM COST FACTORS</b>		<b>1.124</b>	<b>1.000</b>	<b>1.012</b>	<b>1.124</b>	<b>1.000</b>	<b>1.012</b>	<b>1.184</b>	<b>3.644</b>	<b>5.462</b>	<b>1.012</b>	
0031	EDWINS ELEMENTARY SCHOOL	236.04	88.00	-	113.52	43.00	-	35.52	10.93	0.55	-	527.56
0041	BAKER SCHOOL	421.50	478.00	276.28	64.07	123.00	66.79	3.55	14.58	-	48.58	1,496.35
0051	BOB SIKES ELEMENTARY SCHOOL	518.16	246.00	-	93.29	50.00	-	4.74	3.64	0.55	-	916.38
0082	MEIGS MIDDLE SCHOOL	-	474.00	-	-	155.00	-	24.86	-	-	-	653.86
0092	SHOAL RIVER MIDDLE SCHOOL	-	742.00	-	-	203.00	-	10.66	-	-	-	955.66
0121	RUCKEL MIDDLE SCHOOL	-	935.00	-	-	256.00	-	4.74	3.64	-	-	1,199.38
0131	DESTIN ELEMENTARY SCHOOL	687.89	144.00	-	98.91	32.00	-	130.24	-	5.46	-	1,098.50
0151	EDGE ELEMENTARY SCHOOL	339.45	130.00	-	66.32	55.00	-	3.55	7.29	-	-	601.61
0161	EGLIN ELEMENTARY SCHOOL	414.76	82.00	-	50.58	13.00	-	1.18	-	1.09	-	562.61
0201	LAUREL HILL SCHOOL	111.28	123.00	79.95	19.11	31.00	21.25	-	3.64	-	17.20	406.43
0211	NICEVILLE HIGH SCHOOL	-	5.00	1,506.87	-	1.00	284.37	10.66	3.64	0.55	165.97	1,978.06
0222	NORTHWOOD ELEMENTARY SCHOOL	474.33	191.00	-	184.34	30.00	-	22.78	25.51	0.55	-	928.51
0241	SILVER SANDS SCHOOL	-	-	-	-	-	-	-	342.54	147.47	-	490.01
0251	RIVERSIDE ELEMENTARY SCHOOL	582.23	211.00	-	112.40	83.00	-	14.21	3.64	-	-	1,006.48
0271	PRYOR MIDDLE SCHOOL	-	522.00	-	-	150.00	-	74.59	3.64	-	-	750.23
0281	WRIGHT ELEMENTARY SCHOOL	285.50	115.00	-	79.80	49.00	-	142.08	-	-	-	671.38
0431	SHALIMAR ELEMENTARY SCHOOL	352.94	181.00	-	85.42	51.00	-	33.15	3.64	-	-	707.15
0541	ELLIOTT PT. ELEMENTARY SCHOOL	325.96	145.00	-	56.20	52.00	-	50.91	-	-	-	630.07
0561	MARY ESTHER ELEMENTARY SCHOOL	303.48	133.00	-	75.31	34.00	-	52.10	3.64	4.37	-	605.90
0571	PLEW ELEMENTARY SCHOOL	513.67	231.00	-	89.92	55.00	-	7.10	-	-	-	896.69
0581	CHOCTAW HIGH SCHOOL	-	-	1,231.40	-	-	195.32	86.43	7.29	1.09	44.53	1,566.06
0601	CRESTVIEW HIGH SCHOOL	-	-	1,414.78	-	-	326.88	11.84	7.29	-	285.38	2,046.17
0621	KENWOOD ELEMENTARY SCHOOL	348.44	139.00	-	95.54	57.00	-	30.78	7.29	-	-	678.05
0631	FLOROSA ELEMENTARY SCHOOL	395.65	133.00	-	79.80	25.00	-	18.94	3.64	4.37	-	660.40
0641	FT. WALTON BEACH HIGH SCHOOL	-	-	1,397.57	-	-	225.68	47.36	-	-	119.42	1,790.03
0651	BRUNER MIDDLE SCHOOL	-	638.00	-	-	211.00	-	20.13	7.29	-	-	876.42
0671	LEWIS SCHOOL	161.86	416.00	-	87.67	133.00	-	7.10	21.86	4.37	-	831.86
0681	LONGWOOD ELEMENTARY SCHOOL	267.51	142.00	-	75.31	40.00	-	161.02	7.29	-	-	693.13
0701	OK. TECH. COLLEGE & CHOICE HIGH SCHOOL	-	4.00	44.53	-	13.00	28.34	-	-	-	28.34	118.21
0721	OKALOOSA STEMM ACADEMY	-	185.00	-	46.08	60.00	-	-	10.93	-	-	302.01
0731	WALKER ELEMENTARY SCHOOL	522.66	206.00	-	100.04	68.00	-	5.92	3.64	8.74	-	915.00
0741	BLUEWATER ELEMENTARY SCHOOL	595.72	269.00	-	119.14	90.00	-	5.92	3.64	-	-	1,083.42
0751	ANTIOCH ELEMENTARY SCHOOL	618.20	232.00	-	94.42	75.00	-	10.66	29.15	-	-	1,059.43
0761	DAVIDSON MIDDLE SCHOOL	-	905.00	-	-	217.00	-	3.55	21.86	2.73	-	1,150.14
0771	DESTIN MIDDLE SCHOOL	-	602.00	-	-	132.00	-	29.60	-	0.55	-	764.15
0801	RICHBOURG SCHOOL	-	-	-	-	-	11.13	-	251.44	60.08	-	322.65
0811	SOUTHSIDE PRIMARY SCHOOL	124.76	-	-	155.11	-	-	-	7.29	-	-	287.16
<b>TOTAL</b>		<b>8,601.99</b>	<b>9,047.00</b>	<b>5,951.38</b>	<b>2,042.30</b>	<b>2,587.00</b>	<b>1,159.76</b>	<b>1,065.87</b>	<b>819.87</b>	<b>242.52</b>	<b>709.42</b>	<b>32,227.11</b>