# School District of Okaloosa County SUMMARY LEVEL PROJECT BUDGETS FISCAL YEAR 2019-2020

PROJECT NAME: Innovative Programs - All County Band

**PROJECT NUMBER:** 

## **PROJECT DESCRIPTION:**

This project provides funding for the All County Band annual program.

7006

## FUND SOURCE:

Non-Restriction/Non-Categorical

# **APPROPRIATIONS AND STAFFING:**

	Α	PPROPRIATIONS	5				
Object Group Number	Object Group Name	2018	iginal 3-2019 opriation	9-2020 opriation	\$ Increase (Decrease)		
100 / 200	Salaries & Benefits Administrative/Managerial Educational Support Instructional Professional / Technical Subtotal - Salaries & Benefits	\$		\$ 	\$	- - - -	
300	Purchased Service		2,900	3,100		200	
400	Energy Services		-	-			
500	Materials & Supplies		-	-		-	
600	Capital Outlay		-	-		-	
700	Other Expenses		-	-		-	
900	Transfers/Reserves		-	 -		-	
	<b>Total Combined Appropriation</b>	\$	2,900	\$ 3,100	\$	200	

#### STAFFING

	2018-2019 Recommendation	2019-2020 Recommendation	# Increase (Decrease)
Administrative/Managerial	-	-	-
Educational Support	-	-	-
Instructional	-	-	-
Professional / Technical			
Total Staff			

# **OTHER INFORMATION:**

The approving authority is the Assistant Superintendent - Academic & Student Services.

# SCHOOL DISTRICT OF OKALOOSA COUNTY BUDGET ADJUSTMENT SHEET FISCAL YEAR 2019-2020

COST CENTER NAME: Assistant Superintendent - Academic & Student Services			CENTER NUMBER:						9010			
PROJECT NAME: Innovative Programs - All County Band		_	PROJECT NUMBER:					7006				
OBJ		OBJECT NAME/DESCRIPTION	FUNC	FUNCTION NAME		AMOU REQUES		A	DJUSTMENT		PROPOS FINAL BUDGE	
0360	Rental of NWFSC	TAL AGREEMENTS Mattie Kelly Arts Center for District All County Band Concert High School band programs	5100	BASIC EDUCATION (K-12)	\$	<u>ADQUDS</u>	3,100			\$	DODG	3,100
Sub-Total (Page 1 Only)				\$		3,100		-	\$		3,100	
GRAND TOTAL			\$		3,100	\$	-	\$		3,100		