

**School District of Okaloosa County**  
**SUMMARY LEVEL PROJECT BUDGETS**  
**FISCAL YEAR 2019-2020**

**PROJECT NAME:** Administrative & Guidance Summer Hours

**PROJECT NUMBER:** 5027

**PROJECT DESCRIPTION:**

This project provides funding for summer work for some 10-month administrative and guidance positions per District staffing standard.

**FUND SOURCE:** FEFP, Including Required Local Effort

**APPROPRIATIONS AND STAFFING:**

| APPROPRIATIONS      |                                |                                        |                            |                        |
|---------------------|--------------------------------|----------------------------------------|----------------------------|------------------------|
| Object Group Number | Object Group Name              | Original<br>2018-2019<br>Appropriation | 2019-2020<br>Appropriation | \$ Increase (Decrease) |
| 100 / 200           | Salaries & Benefits            |                                        |                            |                        |
|                     | Administrative/Managerial      | \$ 54,000                              | \$ 60,000                  | \$ 6,000               |
|                     | Educational Support            | -                                      | -                          | -                      |
|                     | Instructional                  | 70,520                                 | 78,260                     | 7,740                  |
|                     | Professional / Technical       | -                                      | -                          | -                      |
|                     | Subtotal - Salaries & Benefits | 124,520                                | 138,260                    | 13,740                 |
| 300                 | Purchased Service              | -                                      | -                          | -                      |
| 400                 | Energy Services                | -                                      | -                          | -                      |
| 500                 | Materials & Supplies           | -                                      | -                          | -                      |
| 600                 | Capital Outlay                 | -                                      | -                          | -                      |
| 700                 | Other Expenses                 | -                                      | -                          | -                      |
| 900                 | Transfers/Reserves             | -                                      | -                          | -                      |
|                     | Total Combined Appropriation   | \$ 124,520                             | \$ 138,260                 | \$ 13,740              |

| STAFFING                  |                             |                             |                       |
|---------------------------|-----------------------------|-----------------------------|-----------------------|
|                           | 2018-2019<br>Recommendation | 2019-2020<br>Recommendation | # Increase (Decrease) |
| Administrative/Managerial | -                           | -                           | -                     |
| Educational Support       | -                           | -                           | -                     |
| Instructional             | -                           | -                           | -                     |
| Professional / Technical  | -                           | -                           | -                     |
| Total Staff               | -                           | -                           | -                     |

**OTHER INFORMATION:**

The Finance Department has oversight responsibility for the project.

**SCHOOL DISTRICT OF OKALOOSA COUNTY  
ADMINISTRATIVE & GUIDANCE SUMMER HOURS - PROJECT 5027  
FISCAL YEAR 2019-2020  
AS OF APRIL 2019**

| CENTER       | SCHOOL                                 | ASSISTANT<br>PRINCIPAL<br>HOURS | ASSISTANT<br>PRINCIPAL<br>ALLOCATION | GUIDANCE<br>COUNSELOR<br>HOURS | GUIDANCE<br>COUNSELORS<br>ALLOCATION | TOTAL<br>ALLOCATION |
|--------------|----------------------------------------|---------------------------------|--------------------------------------|--------------------------------|--------------------------------------|---------------------|
|              |                                        |                                 | \$ 50                                |                                | \$ 43                                |                     |
| 0031         | EDWINS ELEMENTARY SCHOOL               | 60                              | \$ 3,000                             | 60                             | \$ 2,580                             | \$ 5,580            |
| 0041         | BAKER SCHOOL                           | -                               | -                                    | 40                             | 1,720                                | 1,720               |
| 0051         | BOB SIKES ELEMENTARY SCHOOL            | 60                              | 3,000                                | 60                             | 2,580                                | 5,580               |
| 0082         | MEIGS MIDDLE SCHOOL                    | -                               | -                                    | -                              | -                                    | -                   |
| 0092         | SHOAL RIVER MIDDLE SCHOOL              | -                               | -                                    | 20                             | 860                                  | 860                 |
| 0121         | RUCKEL MIDDLE SCHOOL                   | -                               | -                                    | 20                             | 860                                  | 860                 |
| 0131         | DESTIN ELEMENTARY SCHOOL               | 60                              | 3,000                                | 60                             | 2,580                                | 5,580               |
| 0151         | EDGE ELEMENTARY SCHOOL                 | 60                              | 3,000                                | 60                             | 2,580                                | 5,580               |
| 0161         | EGLIN ELEMENTARY SCHOOL                | 60                              | 3,000                                | 60                             | 2,580                                | 5,580               |
| 0201         | LAUREL HILL SCHOOL                     | -                               | -                                    | 60                             | 2,580                                | 2,580               |
| 0211         | NICEVILLE HIGH SCHOOL                  | -                               | -                                    | 60                             | 2,580                                | 2,580               |
| 0222         | NORTHWOOD ELEMENTARY SCHOOL            | 60                              | 3,000                                | 60                             | 2,580                                | 5,580               |
| 0241         | SILVER SANDS SCHOOL                    | 60                              | 3,000                                | 60                             | 2,580                                | 5,580               |
| 0251         | RIVERSIDE ELEMENTARY SCHOOL            | 60                              | 3,000                                | 60                             | 2,580                                | 5,580               |
| 0271         | PRYOR MIDDLE SCHOOL                    | -                               | -                                    | -                              | -                                    | -                   |
| 0281         | WRIGHT ELEMENTARY SCHOOL               | 60                              | 3,000                                | 60                             | 2,580                                | 5,580               |
| 0431         | SHALIMAR ELEMENTARY SCHOOL             | 60                              | 3,000                                | 60                             | 2,580                                | 5,580               |
| 0541         | ELLIOTT PT. ELEMENTARY SCHOOL          | 60                              | 3,000                                | 60                             | 2,580                                | 5,580               |
| 0561         | MARY ESTHER ELEMENTARY SCHOOL          | 60                              | 3,000                                | 60                             | 2,580                                | 5,580               |
| 0571         | PLEW ELEMENTARY SCHOOL                 | 60                              | 3,000                                | 60                             | 2,580                                | 5,580               |
| 0581         | CHOCTAW HIGH SCHOOL                    | -                               | -                                    | 60                             | 2,580                                | 2,580               |
| 0601         | CRESTVIEW HIGH SCHOOL                  | -                               | -                                    | 60                             | 2,580                                | 2,580               |
| 0621         | KENWOOD ELEMENTARY SCHOOL              | 60                              | 3,000                                | 60                             | 2,580                                | 5,580               |
| 0631         | FLOROSA ELEMENTARY SCHOOL              | 60                              | 3,000                                | 60                             | 2,580                                | 5,580               |
| 0641         | FT. WALTON BEACH HIGH SCHOOL           | -                               | -                                    | 60                             | 2,580                                | 2,580               |
| 0651         | BRUNER MIDDLE SCHOOL                   | -                               | -                                    | 20                             | 860                                  | 860                 |
| 0671         | LEWIS SCHOOL                           | -                               | -                                    | 60                             | 2,580                                | 2,580               |
| 0681         | LONGWOOD ELEMENTARY SCHOOL             | 60                              | 3,000                                | 60                             | 2,580                                | 5,580               |
| 0701         | OK. TECH. COLLEGE & CHOICE HIGH SCHOOL | -                               | -                                    | -                              | -                                    | -                   |
| 0721         | OKALOOSA STEMM ACADEMY                 | -                               | -                                    | 60                             | 2,580                                | 2,580               |
| 0731         | WALKER ELEMENTARY SCHOOL               | 60                              | 3,000                                | 60                             | 2,580                                | 5,580               |
| 0741         | BLUEWATER ELEMENTARY SCHOOL            | 60                              | 3,000                                | 60                             | 2,580                                | 5,580               |
| 0751         | ANTIOCH ELEMENTARY SCHOOL              | 60                              | 3,000                                | 60                             | 2,580                                | 5,580               |
| 0761         | DAVIDSON MIDDLE SCHOOL                 | -                               | -                                    | 20                             | 860                                  | 860                 |
| 0771         | DESTIN MIDDLE SCHOOL                   | -                               | -                                    | 20                             | 860                                  | 860                 |
| 0801         | RICHBOURG SCHOOL                       | 60                              | 3,000                                | 60                             | 2,580                                | 5,580               |
| 0811         | SOUTHSIDE PRIMARY SCHOOL               | -                               | -                                    | 60                             | 2,580                                | 2,580               |
| <b>TOTAL</b> |                                        | <b>1,200</b>                    | <b>\$ 60,000</b>                     | <b>1,820</b>                   | <b>\$ 78,260</b>                     | <b>\$ 138,260</b>   |

**NOTE:**

HIGH SCHOOL PRINCIPALS MAY CHOOSE TO UTILIZE GUIDANCE HOURS FOR EITHER A 10-MONTH GUIDANCE COUNSELOR OR A 10-MONTH DEAN.