

**School District of Okaloosa County**  
**Proposed Preliminary and Tentative Budget**  
**Discretionary Project Carryover by School**  
**Fiscal Year 2018-2019 Compared to Fiscal Year 2019-2020**  
**July 30, 2019**

<b>SCHOOL NUMBER</b>	<b>SCHOOL</b>	<b>DISCRETIONARY CARRYOVER 2018-2019</b>	<b>DISCRETIONARY CARRYOVER 2019-2020</b>	<b>INCREASE/ (DECREASE)</b>
0031	Edwins Elementary School	\$ 10,250.18	\$ 21,298.75	\$ 11,048.57
0041	Baker School	71,673.05	42,176.66	(29,496.39)
0051	Bob Sikes Elementary School	16,510.27	37,823.61	21,313.34
0082	Meigs Middle School	6,797.70	186.92	(6,610.78)
0092	Shoal River Middle School	15,391.18	7,747.73	(7,643.45)
0121	Ruckel Middle School	9,767.62	17,872.60	8,104.98
0131	Destin Elementary School	57,272.59	51,423.05	(5,849.54)
0151	Edge Elementary School	20,867.91	22,434.53	1,566.62
0161	Eglin Elementary School	11,649.40	13,973.64	2,324.24
0201	Laurel Hill School	11,261.52	13,685.93	2,424.41
0211	Niceville High School	24,473.86	21,195.56	(3,278.30)
0222	Northwood Elementary School	30,485.51	50,054.07	19,568.56
0241	Silver Sands School	1,184.06	12.02	(1,172.04)
0251	Riverside Elementary School	9,532.24	37,810.66	28,278.42
0271	Pryor Middle School	1,204.53	3,099.96	1,895.43
0281	Wright Elementary School	54,443.65	32,014.88	(22,428.77)
0431	Shalimar Elementary School	21,924.58	35,227.62	13,303.04
0541	Elliott Point Elementary School	20,378.00	14,503.87	(5,874.13)
0561	Mary Esther Elementary School	19,897.98	22,255.84	2,357.86
0571	Plew Elementary School	73,193.12	66,883.18	(6,309.94)
0581	Choctawhatchee High School	4,687.40	1,034.56	(3,652.84)
0601	Crestview High School	23,124.18	61,669.11	38,544.93
0621	Kenwood Elementary School	21,777.88	12,190.20	(9,587.68)
0631	Florosa Elementary School	18,403.28	2,832.07	(15,571.21)
0641	Fort Walton Beach High School	(3,586.97)	6,879.29	10,466.26
0651	Bruner Middle School	7,794.36	10,993.25	3,198.89
0671	Lewis School	40,647.08	36,348.34	(4,298.74)
0681	Longwood Elementary School	33,533.88	40,173.16	6,639.28
0701	Okaloosa Technical College & CHOICE High School	3,222.26	-	(3,222.26)
0721	Okaloosa STEMM Academy	5,218.03	4,819.89	(398.14)
0731	Walker Elementary School	45,443.56	17,557.78	(27,885.78)
0741	Bluewater Elementary School	10,798.78	6,798.45	(4,000.33)
0751	Antioch Elementary School	21,508.46	40,890.03	19,381.57
0761	Davidson Middle School	42,074.35	46,182.76	4,108.41
0771	Destin Middle School	30,634.86	28,084.78	(2,550.08)
0801	Richbourg School	11,821.00	8,230.22	(3,590.78)
0811	Southside Primary School	22,872.38	21,868.23	(1,004.15)
<b>Total</b>		<b>\$ 828,133.72</b>	<b>\$ 858,233.20</b>	<b>\$ 30,099.48</b>