

**OKALOOSA COUNTY SCHOOL DISTRICT  
COMPARISON OF MILLAGE  
AND GROSS TAXABLE VALUE OF PROPERTY  
FISCAL YEAR 2019-2020**

|                                 | <u>FY 2018-2019</u> | <u>FY 2019-2020</u> | <u>DIFFERENCE</u> |
|---------------------------------|---------------------|---------------------|-------------------|
| <b><u>REQUIRED:</u></b>         |                     |                     |                   |
| REQUIRED LOCAL EFFORT           | 4.113               | 3.957               | (0.156)           |
| PRIOR PERIOD FUNDING ADJUSTMENT | 0.000               | 0.001               | 0.001             |
| <b>TOTAL REQUIRED</b>           | <u>4.113</u>        | <u>3.958</u>        | <u>(0.155)</u>    |
| <b><u>DISCRETIONARY:</u></b>    |                     |                     |                   |
| DISCRETIONARY LOCAL             | 0.7480              | 0.7480              | -                 |
| ADDITIONAL DISCRETIONARY        | -                   | -                   | -                 |
| CAPITAL IMPROVEMENT TAX         | 1.5000              | 1.5000              | -                 |
| <b>TOTAL DISCRETIONARY</b>      | <u>2.248</u>        | <u>2.248</u>        | <u>0.000</u>      |
| <b>TOTAL PROPOSED MILLAGE</b>   | <u>6.361</u>        | <u>6.206</u>        | <u>(0.155)</u>    |

**CHANGE IN GROSS TAXABLE VALUE OF PROPERTY**

|   | <u>FY 2018-2019</u>     | <u>FY 2019-2020</u>     | <u>DIFFERENCE</u>      |
|---|-------------------------|-------------------------|------------------------|
| <b>GROSS TAXABLE VALUE FOR<br/>OPERATING PURPOSES</b> | <b>\$18,778,803,682</b> | <b>\$20,014,739,529</b> | <b>\$1,235,935,847</b> |