

**9830****CAREER & TECHNICAL EDUCATION***Fiscal Year 2019-2020  
General Fund***PROJECT: NON-PROJECT**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
6300	178,226.00	59,574.00	8,400.82	0.00	2,300.00	1,500.00	0.00	0.00	250,000.82
7400	0.00	0.00	28,669.99	0.00	0.00	0.00	0.00	0.00	28,669.99
<b>TOTALS:</b>	<b>178,226.00</b>	<b>59,574.00</b>	<b>37,070.81</b>	<b>0.00</b>	<b>2,300.00</b>	<b>1,500.00</b>	<b>0.00</b>	<b>0.00</b>	<b>278,670.81</b>

**PROJECT: 3008 SCHL INSTR CONTRACTS-DIST FUND**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5300	0.00	0.00	150,000.00	0.00	0.00	0.00	0.00	0.00	150,000.00
<b>TOTALS:</b>	<b>0.00</b>	<b>0.00</b>	<b>150,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>150,000.00</b>

**PROJECT: 5061 CAPE - AEROSPACE/AVIATION**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
9800	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,208.86	4,208.86
<b>TOTALS:</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>4,208.86</b>	<b>4,208.86</b>

**PROJECT: 5064 CAPE - CULINARY**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
9800	0.00	0.00	0.00	0.00	0.00	0.00	0.00	11,494.89	11,494.89
<b>TOTALS:</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>11,494.89</b>	<b>11,494.89</b>

**PROJECT: 9007 CAREER & PROFESSIONAL EDUC**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5300	3,515.62	581.46	24,329.20	0.00	3,536.94	28,973.21	576.15	0.00	61,512.58
6300	55,818.23	16,673.70	7,330.18	0.00	301.91	3,018.00	150.00	0.00	83,292.02
6400	0.00	0.00	462.10	0.00	0.00	0.00	0.00	0.00	462.10
7900	2,050.24	330.50	9,132.46	0.00	1,939.13	62,076.51	0.00	0.00	75,528.84
9800	0.00	0.00	0.00	0.00	0.00	0.00	0.00	145,267.05	145,267.05
<b>TOTALS:</b>	<b>61,384.09</b>	<b>17,585.66</b>	<b>41,253.94</b>	<b>0.00</b>	<b>5,777.98</b>	<b>94,067.72</b>	<b>726.15</b>	<b>145,267.05</b>	<b>366,062.59</b>

**SCHOOL/DEPT**

<b>TOTALS:</b>	<b>239,610.09</b>	<b>77,159.66</b>	<b>228,324.75</b>	<b>0.00</b>	<b>8,077.98</b>	<b>95,567.72</b>	<b>726.15</b>	<b>160,970.80</b>	<b>810,437.15</b>
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