

9819**TEACHING ADJUDICATED YOUTH FAC***Fiscal Year 2019-2020
General Fund***PROJECT: NON-PROJECT**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	94,009.00	0.00	0.00	0.00	0.00	0.00	94,009.00
TOTALS:	0.00	0.00	94,009.00	0.00	0.00	0.00	0.00	0.00	94,009.00

PROJECT: 3101 LOTTERY -DISCRETIONARY

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	60.00	0.00	0.00	0.00	0.00	0.00	60.00
TOTALS:	0.00	0.00	60.00	0.00	0.00	0.00	0.00	0.00	60.00

PROJECT: 3105 INSTRUCTIONAL MATERLS-TEXTBOOK

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	1,540.00	0.00	0.00	0.00	0.00	0.00	1,540.00
TOTALS:	0.00	0.00	1,540.00	0.00	0.00	0.00	0.00	0.00	1,540.00

PROJECT: 3107 SAFE SCHOOLS

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	1,168.00	0.00	0.00	0.00	0.00	0.00	1,168.00
TOTALS:	0.00	0.00	1,168.00	0.00	0.00	0.00	0.00	0.00	1,168.00

PROJECT: 3161 SAI - SUPPLEMENTAL ACAD INSTR

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	5,316.00	0.00	0.00	0.00	0.00	0.00	5,316.00
TOTALS:	0.00	0.00	5,316.00	0.00	0.00	0.00	0.00	0.00	5,316.00

PROJECT: 3180 TEACHERS CLASSRM SUPPLY ASST

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	366.00	0.00	0.00	0.00	0.00	0.00	366.00
TOTALS:	0.00	0.00	366.00	0.00	0.00	0.00	0.00	0.00	366.00

PROJECT: 4125 CSR - CLASS SIZE REDUCTION

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	17,011.00	0.00	0.00	0.00	0.00	0.00	17,011.00
TOTALS:	0.00	0.00	17,011.00	0.00	0.00	0.00	0.00	0.00	17,011.00

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TEACHING ADJUDICATED YOUTH FAC

Fiscal Year 2019-2020
General Fund

PROJECT: 6123 READING INSTRUCTION

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	800.00	0.00	0.00	0.00	0.00	0.00	800.00
TOTALS:	0.00	0.00	800.00	0.00	0.00	0.00	0.00	0.00	800.00

PROJECT: 8150 DIGITAL CLASSROOMS

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	162.00	0.00	0.00	0.00	0.00	0.00	162.00
TOTALS:	0.00	0.00	162.00	0.00	0.00	0.00	0.00	0.00	162.00

PROJECT: 9110 MENTAL HEALTH ASSISTANCE

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	518.00	0.00	0.00	0.00	0.00	0.00	518.00
TOTALS:	0.00	0.00	518.00	0.00	0.00	0.00	0.00	0.00	518.00

SCHOOL/DEPT

TOTALS:	0.00	0.00	120,950.00	0.00	0.00	0.00	0.00	0.00	120,950.00
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