

PROJECT:		NON-PROJECT								
FUNCTION▼	OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100		216,865.00	91,870.00	249,819.00	0.00	6,500.00	1,000.00	7,000.00	0.00	573,054.00
7300		38,538.00	15,668.00	100.00	0.00	0.00	0.00	0.00	0.00	54,306.00
7800		0.00	0.00	1,400.00	0.00	0.00	0.00	0.00	0.00	1,400.00
9800		0.00	0.00	0.00	0.00	0.00	0.00	0.00	6,000.00	6,000.00
TOTALS:		255,403.00	107,538.00	251,319.00	0.00	6,500.00	1,000.00	7,000.00	6,000.00	634,760.00

PROJECT: 1007		SRO-GENERAL FUND								
FUNCTION▼	OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100		0.00	0.00	15,542.00	0.00	0.00	0.00	0.00	0.00	15,542.00
TOTALS:		0.00	0.00	15,542.00	0.00	0.00	0.00	0.00	0.00	15,542.00

PROJECT: 2031		DISTRICT TRANSFERS								
FUNCTION▼	OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
7300		84,897.00	22,099.00	0.00	0.00	0.00	0.00	0.00	0.00	106,996.00
TOTALS:		84,897.00	22,099.00	0.00	0.00	0.00	0.00	0.00	0.00	106,996.00

PROJECT: 3004		OFFSET DECENTRALIZE FTE RESERV								
FUNCTION▼	OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
9800		0.00	0.00	0.00	0.00	0.00	0.00	0.00	7,753.00	7,753.00
TOTALS:		0.00	0.00	0.00	0.00	0.00	0.00	0.00	7,753.00	7,753.00

PROJECT: 3105		INSTRUCTIONAL MATERLS-TEXTBOOK								
FUNCTION▼	OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100		0.00	0.00	0.00	0.00	9,577.12	0.00	0.00	0.00	9,577.12
TOTALS:		0.00	0.00	0.00	0.00	9,577.12	0.00	0.00	0.00	9,577.12

PROJECT: 3106		INSTRUCTIONAL MATERIALS-MEDIA								
FUNCTION▼	OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
6200		0.00	0.00	0.00	0.00	325.60	558.00	0.00	0.00	883.60
TOTALS:		0.00	0.00	0.00	0.00	325.60	558.00	0.00	0.00	883.60

PROJECT: 3107		SAFE SCHOOLS								
FUNCTION▼	OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100		0.00	0.00	46,444.00	0.00	0.00	0.00	0.00	0.00	46,444.00
TOTALS:		0.00	0.00	46,444.00	0.00	0.00	0.00	0.00	0.00	46,444.00

9818**N.W. FLORIDA BALLET ACADEMIE***Fiscal Year 2019-2020
General Fund***PROJECT: 3109 INSTRUCTIONAL MATER. - SCIENCE**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	0.00	0.00	153.00	0.00	0.00	0.00	153.00
TOTALS:	0.00	0.00	0.00	0.00	153.00	0.00	0.00	0.00	153.00

PROJECT: 3180 TEACHERS CLASSRM SUPPLY ASST

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	0.00	0.00	2,250.00	0.00	0.00	0.00	2,250.00
TOTALS:	0.00	0.00	0.00	0.00	2,250.00	0.00	0.00	0.00	2,250.00

PROJECT: 4125 CSR - CLASS SIZE REDUCTION

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	130,005.00	54,595.00	0.00	0.00	0.00	0.00	0.00	0.00	184,600.00
TOTALS:	130,005.00	54,595.00	0.00	0.00	0.00	0.00	0.00	0.00	184,600.00

PROJECT: 6113 SAI - PLAN OF CARE

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	6,000.00	1,000.00	0.00	0.00	0.00	0.00	0.00	0.00	7,000.00
TOTALS:	6,000.00	1,000.00	0.00	0.00	0.00	0.00	0.00	0.00	7,000.00

PROJECT: 7016 PROF.DEVELOPMENT TRAINING-GF

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
6400	0.00	31.44	0.00	0.00	0.00	0.00	2,168.56	0.00	2,200.00
TOTALS:	0.00	31.44	0.00	0.00	0.00	0.00	2,168.56	0.00	2,200.00

SCHOOL/DEPT

TOTALS:	476,305.00	185,263.44	313,305.00	0.00	18,805.72	1,558.00	9,168.56	13,753.00	1,018,158.72
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