

PROJECT:		NON-PROJECT								
FUNCTION▼	OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100		0.00	0.00	126,155.00	0.00	0.00	0.00	0.00	0.00	126,155.00
6300		7,877.00	2,541.00	0.00	0.00	0.00	0.00	0.00	0.00	10,418.00
TOTALS:		7,877.00	2,541.00	126,155.00	0.00	0.00	0.00	0.00	0.00	136,573.00

PROJECT: 3101		LOTTERY -DISCRETIONARY								
FUNCTION▼	OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100		0.00	0.00	91.00	0.00	0.00	0.00	0.00	0.00	91.00
TOTALS:		0.00	0.00	91.00	0.00	0.00	0.00	0.00	0.00	91.00

PROJECT: 3105		INSTRUCTIONAL MATERLS-TEXTBOOK								
FUNCTION▼	OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100		0.00	0.00	2,280.00	0.00	0.00	0.00	0.00	0.00	2,280.00
TOTALS:		0.00	0.00	2,280.00	0.00	0.00	0.00	0.00	0.00	2,280.00

PROJECT: 3107		SAFE SCHOOLS								
FUNCTION▼	OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100		0.00	0.00	1,777.00	0.00	0.00	0.00	0.00	0.00	1,777.00
TOTALS:		0.00	0.00	1,777.00	0.00	0.00	0.00	0.00	0.00	1,777.00

PROJECT: 3161		SAI - SUPPLEMENTAL ACAD INSTR								
FUNCTION▼	OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100		0.00	0.00	8,089.00	0.00	0.00	0.00	0.00	0.00	8,089.00
TOTALS:		0.00	0.00	8,089.00	0.00	0.00	0.00	0.00	0.00	8,089.00

PROJECT: 3180		TEACHERS CLASSRM SUPPLY ASST								
FUNCTION▼	OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100		0.00	0.00	557.00	0.00	0.00	0.00	0.00	0.00	557.00
TOTALS:		0.00	0.00	557.00	0.00	0.00	0.00	0.00	0.00	557.00

PROJECT: 6123		READING INSTRUCTION								
FUNCTION▼	OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100		0.00	0.00	1,216.00	0.00	0.00	0.00	0.00	0.00	1,216.00
TOTALS:		0.00	0.00	1,216.00	0.00	0.00	0.00	0.00	0.00	1,216.00

9813**OKALOOSA REGIONAL DETENTION CT***Fiscal Year 2019-2020
General Fund***PROJECT: 8110 DJJ SUPPLEMENTAL ALLOCATION**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	35,688.00	0.00	0.00	0.00	0.00	0.00	35,688.00
TOTALS:	0.00	0.00	35,688.00	0.00	0.00	0.00	0.00	0.00	35,688.00

PROJECT: 8150 DIGITAL CLASSROOMS

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	247.00	0.00	0.00	0.00	0.00	0.00	247.00
TOTALS:	0.00	0.00	247.00	0.00	0.00	0.00	0.00	0.00	247.00

PROJECT: 9110 MENTAL HEALTH ASSISTANCE

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	788.00	0.00	0.00	0.00	0.00	0.00	788.00
TOTALS:	0.00	0.00	788.00	0.00	0.00	0.00	0.00	0.00	788.00

SCHOOL/DEPT

TOTALS:	7,877.00	2,541.00	176,888.00	0.00	0.00	0.00	0.00	0.00	187,306.00
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