

PROJECT: NON-PROJECT

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	354,645.00	0.00	0.00	0.00	0.00	0.00	354,645.00
6300	39,383.00	12,698.00	0.00	0.00	0.00	0.00	0.00	0.00	52,081.00
TOTALS:	39,383.00	12,698.00	354,645.00	0.00	0.00	0.00	0.00	0.00	406,726.00

PROJECT: 3101 LOTTERY -DISCRETIONARY

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	265.00	0.00	0.00	0.00	0.00	0.00	265.00
TOTALS:	0.00	0.00	265.00	0.00	0.00	0.00	0.00	0.00	265.00

PROJECT: 3105 INSTRUCTIONAL MATERLS-TEXTBOOK

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	6,729.00	0.00	0.00	0.00	0.00	0.00	6,729.00
TOTALS:	0.00	0.00	6,729.00	0.00	0.00	0.00	0.00	0.00	6,729.00

PROJECT: 3107 SAFE SCHOOLS

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	5,182.00	0.00	0.00	0.00	0.00	0.00	5,182.00
TOTALS:	0.00	0.00	5,182.00	0.00	0.00	0.00	0.00	0.00	5,182.00

PROJECT: 3161 SAI - SUPPLEMENTAL ACAD INSTR

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	23,591.00	0.00	0.00	0.00	0.00	0.00	23,591.00
TOTALS:	0.00	0.00	23,591.00	0.00	0.00	0.00	0.00	0.00	23,591.00

PROJECT: 3180 TEACHERS CLASSRM SUPPLY ASST

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	1,625.00	0.00	0.00	0.00	0.00	0.00	1,625.00
TOTALS:	0.00	0.00	1,625.00	0.00	0.00	0.00	0.00	0.00	1,625.00

PROJECT: 6123 READING INSTRUCTION

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	3,548.00	0.00	0.00	0.00	0.00	0.00	3,548.00
TOTALS:	0.00	0.00	3,548.00	0.00	0.00	0.00	0.00	0.00	3,548.00

9812**OKALOOSA YOUTH ACADEMY***Fiscal Year 2019-2020
General Fund***PROJECT: 8110 DJJ SUPPLEMENTAL ALLOCATION**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	104,147.00	0.00	0.00	0.00	0.00	0.00	104,147.00
TOTALS:	0.00	0.00	104,147.00	0.00	0.00	0.00	0.00	0.00	104,147.00

PROJECT: 8150 DIGITAL CLASSROOMS

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	720.00	0.00	0.00	0.00	0.00	0.00	720.00
TOTALS:	0.00	0.00	720.00	0.00	0.00	0.00	0.00	0.00	720.00

PROJECT: 9110 MENTAL HEALTH ASSISTANCE

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	2,298.00	0.00	0.00	0.00	0.00	0.00	2,298.00
TOTALS:	0.00	0.00	2,298.00	0.00	0.00	0.00	0.00	0.00	2,298.00

SCHOOL/DEPT

TOTALS:	39,383.00	12,698.00	502,750.00	0.00	0.00	0.00	0.00	0.00	554,831.00
----------------	------------------	------------------	-------------------	-------------	-------------	-------------	-------------	-------------	-------------------