

9811**CRESTVIEW YOUTH ACADEMY***Fiscal Year 2019-2020
General Fund***PROJECT: NON-PROJECT**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	217,110.00	0.00	0.00	0.00	0.00	0.00	217,110.00
6300	31,506.00	10,157.00	0.00	0.00	0.00	0.00	0.00	0.00	41,663.00
TOTALS:	31,506.00	10,157.00	217,110.00	0.00	0.00	0.00	0.00	0.00	258,773.00

PROJECT: 3101 LOTTERY -DISCRETIONARY

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	166.00	0.00	0.00	0.00	0.00	0.00	166.00
TOTALS:	0.00	0.00	166.00	0.00	0.00	0.00	0.00	0.00	166.00

PROJECT: 3105 INSTRUCTIONAL MATERLS-TEXTBOOK

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	4,251.00	0.00	0.00	0.00	0.00	0.00	4,251.00
TOTALS:	0.00	0.00	4,251.00	0.00	0.00	0.00	0.00	0.00	4,251.00

PROJECT: 3107 SAFE SCHOOLS

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	3,243.00	0.00	0.00	0.00	0.00	0.00	3,243.00
TOTALS:	0.00	0.00	3,243.00	0.00	0.00	0.00	0.00	0.00	3,243.00

PROJECT: 3161 SAI - SUPPLEMENTAL ACAD INSTR

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	14,765.00	0.00	0.00	0.00	0.00	0.00	14,765.00
TOTALS:	0.00	0.00	14,765.00	0.00	0.00	0.00	0.00	0.00	14,765.00

PROJECT: 3180 TEACHERS CLASSRM SUPPLY ASST

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	1,017.00	0.00	0.00	0.00	0.00	0.00	1,017.00
TOTALS:	0.00	0.00	1,017.00	0.00	0.00	0.00	0.00	0.00	1,017.00

PROJECT: 6123 READING INSTRUCTION

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	2,221.00	0.00	0.00	0.00	0.00	0.00	2,221.00
TOTALS:	0.00	0.00	2,221.00	0.00	0.00	0.00	0.00	0.00	2,221.00

9811**CRESTVIEW YOUTH ACADEMY***Fiscal Year 2019-2020
General Fund***PROJECT: 8110 DJJ SUPPLEMENTAL ALLOCATION**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	65,198.00	0.00	0.00	0.00	0.00	0.00	65,198.00
TOTALS:	0.00	0.00	65,198.00	0.00	0.00	0.00	0.00	0.00	65,198.00

PROJECT: 8150 DIGITAL CLASSROOMS

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	450.00	0.00	0.00	0.00	0.00	0.00	450.00
TOTALS:	0.00	0.00	450.00	0.00	0.00	0.00	0.00	0.00	450.00

PROJECT: 9110 MENTAL HEALTH ASSISTANCE

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	1,438.00	0.00	0.00	0.00	0.00	0.00	1,438.00
TOTALS:	0.00	0.00	1,438.00	0.00	0.00	0.00	0.00	0.00	1,438.00

SCHOOL/DEPT

TOTALS:	31,506.00	10,157.00	309,859.00	0.00	0.00	0.00	0.00	0.00	351,522.00
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