

9807

LIZA JACKSON PREPARATORY SCHOOL

Fiscal Year 2019-2020
General Fund

PROJECT:		NON-PROJECT								
FUNCTION▼	OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100		0.00	0.00	4,381,700.00	0.00	0.00	0.00	0.00	0.00	4,381,700.00
7800		0.00	0.00	221,132.00	0.00	0.00	0.00	0.00	0.00	221,132.00
TOTALS:		0.00	0.00	4,602,832.00	0.00	0.00	0.00	0.00	0.00	4,602,832.00

PROJECT: 3101		LOTTERY -DISCRETIONARY								
FUNCTION▼	OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100		0.00	0.00	2,795.00	0.00	0.00	0.00	0.00	0.00	2,795.00
TOTALS:		0.00	0.00	2,795.00	0.00	0.00	0.00	0.00	0.00	2,795.00

PROJECT: 3105		INSTRUCTIONAL MATERLS-TEXTBOOK								
FUNCTION▼	OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100		0.00	0.00	65,827.00	0.00	0.00	0.00	0.00	0.00	65,827.00
TOTALS:		0.00	0.00	65,827.00	0.00	0.00	0.00	0.00	0.00	65,827.00

PROJECT: 3107		SAFE SCHOOLS								
FUNCTION▼	OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100		0.00	0.00	52,153.00	0.00	0.00	0.00	0.00	0.00	52,153.00
TOTALS:		0.00	0.00	52,153.00	0.00	0.00	0.00	0.00	0.00	52,153.00

PROJECT: 3161		SAI - SUPPLEMENTAL ACAD INSTR								
FUNCTION▼	OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100		0.00	0.00	237,408.00	0.00	0.00	0.00	0.00	0.00	237,408.00
TOTALS:		0.00	0.00	237,408.00	0.00	0.00	0.00	0.00	0.00	237,408.00

PROJECT: 3180		TEACHERS CLASSRM SUPPLY ASST								
FUNCTION▼	OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100		0.00	0.00	16,355.00	0.00	0.00	0.00	0.00	0.00	16,355.00
TOTALS:		0.00	0.00	16,355.00	0.00	0.00	0.00	0.00	0.00	16,355.00

PROJECT: 4125		CSR - CLASS SIZE REDUCTION								
FUNCTION▼	OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100		0.00	0.00	962,031.00	0.00	0.00	0.00	0.00	0.00	962,031.00
TOTALS:		0.00	0.00	962,031.00	0.00	0.00	0.00	0.00	0.00	962,031.00

9807

LIZA JACKSON PREPARATORY SCHOOL

Fiscal Year 2019-2020
General Fund

PROJECT: 6123 READING INSTRUCTION

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	37,397.00	0.00	0.00	0.00	0.00	0.00	37,397.00
TOTALS:	0.00	0.00	37,397.00	0.00	0.00	0.00	0.00	0.00	37,397.00

PROJECT: 8150 DIGITAL CLASSROOMS

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	7,242.00	0.00	0.00	0.00	0.00	0.00	7,242.00
TOTALS:	0.00	0.00	7,242.00	0.00	0.00	0.00	0.00	0.00	7,242.00

PROJECT: 9110 MENTAL HEALTH ASSISTANCE

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	23,121.00	0.00	0.00	0.00	0.00	0.00	23,121.00
TOTALS:	0.00	0.00	23,121.00	0.00	0.00	0.00	0.00	0.00	23,121.00

SCHOOL/DEPT

TOTALS:	0.00	0.00	6,007,161.00	0.00	0.00	0.00	0.00	0.00	6,007,161.00
----------------	-------------	-------------	---------------------	-------------	-------------	-------------	-------------	-------------	---------------------