

9805

COLLEGIATE HS AT NWFSC

Fiscal Year 2019-2020
General Fund

PROJECT: NON-PROJECT

| FUNCTION▼OBJECT▶ | 0100 | 0200 | 0300 | 0400 | 0500 | 0600 | 0700 | 0900 | TOTALS |
|------------------|------|------|--------------|------|------|------|------|------|--------------|
| 5100 | 0.00 | 0.00 | 1,326,543.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1,326,543.00 |
| 7800 | 0.00 | 0.00 | 91,132.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 91,132.00 |
| TOTALS: | 0.00 | 0.00 | 1,417,675.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1,417,675.00 |

PROJECT: 3101 LOTTERY -DISCRETIONARY

| FUNCTION▼OBJECT▶ | 0100 | 0200 | 0300 | 0400 | 0500 | 0600 | 0700 | 0900 | TOTALS |
|------------------|------|------|--------|------|------|------|------|------|--------|
| 5100 | 0.00 | 0.00 | 875.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 875.00 |
| TOTALS: | 0.00 | 0.00 | 875.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 875.00 |

PROJECT: 3105 INSTRUCTIONAL MATERLS-TEXTBOOK

| FUNCTION▼OBJECT▶ | 0100 | 0200 | 0300 | 0400 | 0500 | 0600 | 0700 | 0900 | TOTALS |
|------------------|------|------|------------|------|------|------|------|------|------------|
| 5100 | 0.00 | 0.00 | 106,236.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 106,236.00 |
| TOTALS: | 0.00 | 0.00 | 106,236.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 106,236.00 |

PROJECT: 3107 SAFE SCHOOLS

| FUNCTION▼OBJECT▶ | 0100 | 0200 | 0300 | 0400 | 0500 | 0600 | 0700 | 0900 | TOTALS |
|------------------|------|------|-----------|------|------|------|------|------|-----------|
| 5100 | 0.00 | 0.00 | 17,076.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 17,076.00 |
| TOTALS: | 0.00 | 0.00 | 17,076.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 17,076.00 |

PROJECT: 3161 SAI - SUPPLEMENTAL ACAD INSTR

| FUNCTION▼OBJECT▶ | 0100 | 0200 | 0300 | 0400 | 0500 | 0600 | 0700 | 0900 | TOTALS |
|------------------|------|------|-----------|------|------|------|------|------|-----------|
| 5100 | 0.00 | 0.00 | 77,735.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 77,735.00 |
| TOTALS: | 0.00 | 0.00 | 77,735.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 77,735.00 |

PROJECT: 3180 TEACHERS CLASSRM SUPPLY ASST

| FUNCTION▼OBJECT▶ | 0100 | 0200 | 0300 | 0400 | 0500 | 0600 | 0700 | 0900 | TOTALS |
|------------------|------|------|----------|------|------|------|------|------|----------|
| 5100 | 0.00 | 0.00 | 5,355.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 5,355.00 |
| TOTALS: | 0.00 | 0.00 | 5,355.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 5,355.00 |

PROJECT: 3334 SAFETY & SECURITY BLDG GRANT

| FUNCTION▼OBJECT▶ | 0100 | 0200 | 0300 | 0400 | 0500 | 0600 | 0700 | 0900 | TOTALS |
|------------------|------|------|------|------|------|------|----------|------|----------|
| 7400 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 9,422.00 | 0.00 | 9,422.00 |
| TOTALS: | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 9,422.00 | 0.00 | 9,422.00 |

9805**COLLEGIATE HS AT NWFSC***Fiscal Year 2019-2020
General Fund***PROJECT: 4125 CSR - CLASS SIZE REDUCTION**

| FUNCTION▼OBJECT▶ | 0100 | 0200 | 0300 | 0400 | 0500 | 0600 | 0700 | 0900 | TOTALS |
|------------------|-------------|-------------|-------------------|-------------|-------------|-------------|-------------|-------------|-------------------|
| 5100 | 0.00 | 0.00 | 249,197.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 249,197.00 |
| TOTALS: | 0.00 | 0.00 | 249,197.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 249,197.00 |

PROJECT: 6123 READING INSTRUCTION

| FUNCTION▼OBJECT▶ | 0100 | 0200 | 0300 | 0400 | 0500 | 0600 | 0700 | 0900 | TOTALS |
|------------------|-------------|-------------|------------------|-------------|-------------|-------------|-------------|-------------|------------------|
| 5100 | 0.00 | 0.00 | 11,706.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 11,706.00 |
| TOTALS: | 0.00 | 0.00 | 11,706.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 11,706.00 |

PROJECT: 8150 DIGITAL CLASSROOMS

| FUNCTION▼OBJECT▶ | 0100 | 0200 | 0300 | 0400 | 0500 | 0600 | 0700 | 0900 | TOTALS |
|------------------|-------------|-------------|-----------------|-------------|-------------|-------------|-------------|-------------|-----------------|
| 5100 | 0.00 | 0.00 | 2,371.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 2,371.00 |
| TOTALS: | 0.00 | 0.00 | 2,371.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 2,371.00 |

PROJECT: 9110 MENTAL HEALTH ASSISTANCE

| FUNCTION▼OBJECT▶ | 0100 | 0200 | 0300 | 0400 | 0500 | 0600 | 0700 | 0900 | TOTALS |
|------------------|-------------|-------------|-----------------|-------------|-------------|-------------|-------------|-------------|-----------------|
| 5100 | 0.00 | 0.00 | 7,571.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 7,571.00 |
| TOTALS: | 0.00 | 0.00 | 7,571.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 7,571.00 |

SCHOOL/DEPT

| | | | | | | | | | |
|----------------|-------------|-------------|---------------------|-------------|-------------|-------------|-----------------|-------------|---------------------|
| TOTALS: | 0.00 | 0.00 | 1,895,797.00 | 0.00 | 0.00 | 0.00 | 9,422.00 | 0.00 | 1,905,219.00 |
|----------------|-------------|-------------|---------------------|-------------|-------------|-------------|-----------------|-------------|---------------------|