

9800**OKALOOSA ACADEMY***Fiscal Year 2019-2020
General Fund***PROJECT: NON-PROJECT**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	1,166,307.00	0.00	0.00	0.00	0.00	0.00	1,166,307.00
7800	0.00	0.00	84,544.00	0.00	0.00	0.00	0.00	0.00	84,544.00
TOTALS:	0.00	0.00	1,250,851.00	0.00	0.00	0.00	0.00	0.00	1,250,851.00

PROJECT: 3101 LOTTERY -DISCRETIONARY

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	780.00	0.00	0.00	0.00	0.00	0.00	780.00
TOTALS:	0.00	0.00	780.00	0.00	0.00	0.00	0.00	0.00	780.00

PROJECT: 3105 INSTRUCTIONAL MATERLS-TEXTBOOK

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	19,578.00	0.00	0.00	0.00	0.00	0.00	19,578.00
TOTALS:	0.00	0.00	19,578.00	0.00	0.00	0.00	0.00	0.00	19,578.00

PROJECT: 3107 SAFE SCHOOLS

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	15,235.00	0.00	0.00	0.00	0.00	0.00	15,235.00
TOTALS:	0.00	0.00	15,235.00	0.00	0.00	0.00	0.00	0.00	15,235.00

PROJECT: 3161 SAI - SUPPLEMENTAL ACAD INSTR

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	69,352.00	0.00	0.00	0.00	0.00	0.00	69,352.00
TOTALS:	0.00	0.00	69,352.00	0.00	0.00	0.00	0.00	0.00	69,352.00

PROJECT: 3180 TEACHERS CLASSRM SUPPLY ASST

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	4,778.00	0.00	0.00	0.00	0.00	0.00	4,778.00
TOTALS:	0.00	0.00	4,778.00	0.00	0.00	0.00	0.00	0.00	4,778.00

PROJECT: 4125 CSR - CLASS SIZE REDUCTION

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	221,796.00	0.00	0.00	0.00	0.00	0.00	221,796.00
TOTALS:	0.00	0.00	221,796.00	0.00	0.00	0.00	0.00	0.00	221,796.00

9800**OKALOOSA ACADEMY***Fiscal Year 2019-2020
General Fund***PROJECT: 6123 READING INSTRUCTION**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	10,433.00	0.00	0.00	0.00	0.00	0.00	10,433.00
TOTALS:	0.00	0.00	10,433.00	0.00	0.00	0.00	0.00	0.00	10,433.00

PROJECT: 8150 DIGITAL CLASSROOMS

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	2,116.00	0.00	0.00	0.00	0.00	0.00	2,116.00
TOTALS:	0.00	0.00	2,116.00	0.00	0.00	0.00	0.00	0.00	2,116.00

PROJECT: 9110 MENTAL HEALTH ASSISTANCE

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	6,754.00	0.00	0.00	0.00	0.00	0.00	6,754.00
TOTALS:	0.00	0.00	6,754.00	0.00	0.00	0.00	0.00	0.00	6,754.00

SCHOOL/DEPT

TOTALS:	0.00	0.00	1,601,673.00	0.00	0.00	0.00	0.00	0.00	1,601,673.00
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