

9409**MAINTENANCE***Fiscal Year 2019-2020
General Fund***PROJECT: NON-PROJECT**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
7900	0.00	0.00	33,877.39	0.00	200.00	0.00	9,195.13	0.00	43,272.52
8100	2,800,617.00	1,317,759.00	85,896.62	100,600.00	59,019.53	3,792.00	3,762.90	0.00	4,371,447.05
TOTALS:	2,800,617.00	1,317,759.00	119,774.01	100,600.00	59,219.53	3,792.00	12,958.03	0.00	4,414,719.57

PROJECT: 0010 GROUNDS/BEAUTIFICATION

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
8100	0.00	0.00	473,400.67	0.00	0.00	0.00	0.00	0.00	473,400.67
TOTALS:	0.00	0.00	473,400.67	0.00	0.00	0.00	0.00	0.00	473,400.67

PROJECT: 0030 ROOFING WARRANTIES

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
7400	0.00	0.00	30,784.63	0.00	0.00	0.00	0.00	0.00	30,784.63
TOTALS:	0.00	0.00	30,784.63	0.00	0.00	0.00	0.00	0.00	30,784.63

PROJECT: 1020 MAINTENANCE-VENDING COMMISSION

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
8100	0.00	0.00	0.00	0.00	400.84	0.00	0.00	0.00	400.84
TOTALS:	0.00	0.00	0.00	0.00	400.84	0.00	0.00	0.00	400.84

PROJECT: 2012 A/C FILTERS & LIGHT BULBS

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
8100	0.00	0.00	0.00	0.00	136,500.00	0.00	0.00	0.00	136,500.00
TOTALS:	0.00	0.00	0.00	0.00	136,500.00	0.00	0.00	0.00	136,500.00

PROJECT: 2099 STADIUM & ATHLETIC FIELD MANTC

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
8100	104,897.00	67,302.00	16,900.00	8,200.00	62,500.00	12,250.00	0.00	0.00	272,049.00
TOTALS:	104,897.00	67,302.00	16,900.00	8,200.00	62,500.00	12,250.00	0.00	0.00	272,049.00

PROJECT: 2192 PAVING COUNTYWIDE

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
7400	0.00	0.00	0.00	0.00	0.00	428,192.32	0.00	0.00	428,192.32
TOTALS:	0.00	0.00	0.00	0.00	0.00	428,192.32	0.00	0.00	428,192.32

9409**MAINTENANCE***Fiscal Year 2019-2020
General Fund***PROJECT: 2909 SCHOOL MAINTENANCE**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
8100	0.00	0.00	18,480.45	0.00	10,744.64	2,920.92	0.00	0.00	32,146.01
TOTALS:	0.00	0.00	18,480.45	0.00	10,744.64	2,920.92	0.00	0.00	32,146.01

PROJECT: 2916 BAKER - SEWER PLANT

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
8100	0.00	0.00	42,125.65	0.00	0.00	0.00	0.00	0.00	42,125.65
TOTALS:	0.00	0.00	42,125.65	0.00	0.00	0.00	0.00	0.00	42,125.65

SCHOOL/DEPT

TOTALS:	2,905,514.00	1,385,061.00	701,465.41	108,800.00	269,365.01	447,155.24	12,958.03	0.00	5,830,318.69
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