

**9313****TRANSPORTATION-SOUTH***Fiscal Year 2019-2020  
General Fund***PROJECT: NON-PROJECT**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
7800	2,272,987.00	1,574,076.00	37,679.35	382,350.00	295,907.48	2,900.00	23,075.00	0.00	4,588,974.83
7900	0.00	0.00	13,720.00	19,000.00	0.00	0.00	2,975.24	0.00	35,695.24
<b>TOTALS:</b>	<b>2,272,987.00</b>	<b>1,574,076.00</b>	<b>51,399.35</b>	<b>401,350.00</b>	<b>295,907.48</b>	<b>2,900.00</b>	<b>26,050.24</b>	<b>0.00</b>	<b>4,624,670.07</b>

**PROJECT: 2909 SCHOOL MAINTENANCE**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
8100	0.00	0.00	13,321.57	0.00	3,060.18	2,662.03	0.00	0.00	19,043.78
<b>TOTALS:</b>	<b>0.00</b>	<b>0.00</b>	<b>13,321.57</b>	<b>0.00</b>	<b>3,060.18</b>	<b>2,662.03</b>	<b>0.00</b>	<b>0.00</b>	<b>19,043.78</b>

**PROJECT: 3033 TRANS SOUTH - VENDING/SOCIAL**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
7800	0.00	0.00	0.00	0.00	1,120.86	0.00	0.00	0.00	1,120.86
<b>TOTALS:</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,120.86</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,120.86</b>

**PROJECT: 4013 INSURANCE CLAIMS - OTHER**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
8100	0.00	0.00	0.00	0.00	0.00	0.00	1,190.60	0.00	1,190.60
<b>TOTALS:</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,190.60</b>	<b>0.00</b>	<b>1,190.60</b>

**PROJECT: 9127 SAI - SUMMER INTENSIVE STUDIES**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
7800	35,229.88	6,549.80	0.00	0.00	0.00	0.00	0.00	0.00	41,779.68
<b>TOTALS:</b>	<b>35,229.88</b>	<b>6,549.80</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>41,779.68</b>

**SCHOOL/DEPT**

<b>TOTALS:</b>	<b>2,308,216.88</b>	<b>1,580,625.80</b>	<b>64,720.92</b>	<b>401,350.00</b>	<b>300,088.52</b>	<b>5,562.03</b>	<b>27,240.84</b>	<b>0.00</b>	<b>4,687,804.99</b>
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