

**9113 TRANSPORTATION-NORTH**

*Fiscal Year 2019-2020  
General Fund*

**PROJECT: NON-PROJECT**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
7800	2,754,819.00	1,932,178.00	53,270.31	488,300.00	348,609.85	3,000.00	22,730.00	0.00	5,602,907.16
7900	0.00	0.00	9,500.00	18,000.00	0.00	0.00	3,000.10	0.00	30,500.10
<b>TOTALS:</b>	<b>2,754,819.00</b>	<b>1,932,178.00</b>	<b>62,770.31</b>	<b>506,300.00</b>	<b>348,609.85</b>	<b>3,000.00</b>	<b>25,730.10</b>	<b>0.00</b>	<b>5,633,407.26</b>

**PROJECT: 2909 SCHOOL MAINTENANCE**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
8100	0.00	0.00	1,550.00	0.00	1,166.05	1,150.00	0.00	0.00	3,866.05
<b>TOTALS:</b>	<b>0.00</b>	<b>0.00</b>	<b>1,550.00</b>	<b>0.00</b>	<b>1,166.05</b>	<b>1,150.00</b>	<b>0.00</b>	<b>0.00</b>	<b>3,866.05</b>

**PROJECT: 3031 TRANS NORTH - VENDING/SOCIAL**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
7800	0.00	0.00	0.00	0.00	925.98	0.00	0.00	0.00	925.98
<b>TOTALS:</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>925.98</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>925.98</b>

**PROJECT: 9127 SAI - SUMMER INTENSIVE STUDIES**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
7800	17,344.49	2,867.66	0.00	0.00	0.00	0.00	0.00	0.00	20,212.15
<b>TOTALS:</b>	<b>17,344.49</b>	<b>2,867.66</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>20,212.15</b>

**SCHOOL/DEPT**

<b>TOTALS:</b>	<b>2,772,163.49</b>	<b>1,935,045.66</b>	<b>64,320.31</b>	<b>506,300.00</b>	<b>350,701.88</b>	<b>4,150.00</b>	<b>25,730.10</b>	<b>0.00</b>	<b>5,658,411.44</b>
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