

9023**SIS - ATTENDANCE, DISCIPLINE, ATHLETICS***Fiscal Year 2019-2020
General Fund***PROJECT: NON-PROJECT**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
6100	128,142.00	33,873.00	8,508.95	0.00	2,000.00	1,100.00	200.00	0.00	173,823.95
TOTALS:	128,142.00	33,873.00	8,508.95	0.00	2,000.00	1,100.00	200.00	0.00	173,823.95

PROJECT: 3162 SAI - ATTENDANCE OFFICERS

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
6100	133,925.00	48,285.00	2,895.00	1,500.00	1,650.00	200.00	0.00	0.00	188,455.00
TOTALS:	133,925.00	48,285.00	2,895.00	1,500.00	1,650.00	200.00	0.00	0.00	188,455.00

PROJECT: 8084 STUDENT SAFETY

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
6100	0.00	0.00	8,100.00	0.00	20,000.00	0.00	0.00	0.00	28,100.00
TOTALS:	0.00	0.00	8,100.00	0.00	20,000.00	0.00	0.00	0.00	28,100.00

SCHOOL/DEPT

TOTALS:	262,067.00	82,158.00	19,503.95	1,500.00	23,650.00	1,300.00	200.00	0.00	390,378.95
----------------	-------------------	------------------	------------------	-----------------	------------------	-----------------	---------------	-------------	-------------------