

PROJECT:		NON-PROJECT								
FUNCTION▼	OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
7700		70,761.00	24,117.00	0.00	0.00	0.00	0.00	0.00	0.00	94,878.00
8200		1,663,462.68	565,155.90	85,330.82	1,137.83	31,749.17	4,000.00	0.00	0.00	2,350,836.40
TOTALS:		1,734,223.68	589,272.90	85,330.82	1,137.83	31,749.17	4,000.00	0.00	0.00	2,445,714.40

PROJECT: 0015		K-12 FL VIRTUAL-DIGITAL CLASSR								
FUNCTION▼	OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100		0.00	0.00	4,454.42	0.00	25,623.23	8,138.00	0.00	0.00	38,215.65
TOTALS:		0.00	0.00	4,454.42	0.00	25,623.23	8,138.00	0.00	0.00	38,215.65

PROJECT: 3007		SCHOOL COMMUNICATIONS								
FUNCTION▼	OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
8200		0.00	0.00	45,000.00	0.00	0.00	0.00	0.00	0.00	45,000.00
TOTALS:		0.00	0.00	45,000.00	0.00	0.00	0.00	0.00	0.00	45,000.00

PROJECT: 3009		INSTR & DISTRICT-WIDE SOFTWARE								
FUNCTION▼	OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
8200		0.00	0.00	154,000.00	0.00	0.00	0.00	0.00	0.00	154,000.00
TOTALS:		0.00	0.00	154,000.00	0.00	0.00	0.00	0.00	0.00	154,000.00

PROJECT: 4016		SM - ADMINISTRATIVE								
FUNCTION▼	OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
6500		73,256.00	24,725.00	900.00	1,400.00	500.00	2,900.00	0.00	0.00	103,681.00
TOTALS:		73,256.00	24,725.00	900.00	1,400.00	500.00	2,900.00	0.00	0.00	103,681.00

PROJECT: 4019		SM - INSTRUCTIONAL COMPUTERS								
FUNCTION▼	OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
6500		0.00	0.00	177,725.55	0.00	0.00	0.00	0.00	0.00	177,725.55
TOTALS:		0.00	0.00	177,725.55	0.00	0.00	0.00	0.00	0.00	177,725.55

PROJECT: 5150		DIGITAL CLASSROOMS-PLAN REQUIR								
FUNCTION▼	OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100		0.00	0.00	199,281.96	0.00	0.00	0.00	0.00	0.00	199,281.96
TOTALS:		0.00	0.00	199,281.96	0.00	0.00	0.00	0.00	0.00	199,281.96

9022**INFORMATION SYSTEMS***Fiscal Year 2019-2020
General Fund***PROJECT: 6010 EDUCATIONAL BROADBAND LEASE**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
6500	67.05	7.14	6,647.99	1,630.60	21,822.12	10,790.40	760.45	0.00	41,725.75
9800	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.33	0.33
TOTALS:	67.05	7.14	6,647.99	1,630.60	21,822.12	10,790.40	760.45	0.33	41,726.08

PROJECT: 7110 SAI - EDUCATION OPTIONS

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	169,065.00	0.00	0.00	0.00	0.00	0.00	169,065.00
TOTALS:	0.00	0.00	169,065.00	0.00	0.00	0.00	0.00	0.00	169,065.00

PROJECT: 8150 DIGITAL CLASSROOMS

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	257,056.18	0.00	68,920.07	125,048.27	0.00	0.00	451,024.52
TOTALS:	0.00	0.00	257,056.18	0.00	68,920.07	125,048.27	0.00	0.00	451,024.52

SCHOOL/DEPT

TOTALS:	1,807,546.73	614,005.04	1,099,461.92	4,168.43	148,614.59	150,876.67	760.45	0.33	3,825,434.16
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