

**9021****SIS-ESOL, PSYCHOLOGISTS, & HEALTH SERVICES***Fiscal Year 2019-2020  
General Fund***PROJECT: NON-PROJECT**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
6100	234,322.64	65,366.36	13,133.36	0.00	2,300.00	879.98	130.00	0.00	316,132.34
<b>TOTALS:</b>	<b>234,322.64</b>	<b>65,366.36</b>	<b>13,133.36</b>	<b>0.00</b>	<b>2,300.00</b>	<b>879.98</b>	<b>130.00</b>	<b>0.00</b>	<b>316,132.34</b>

**PROJECT: 2027 ITINERANT-SCHOOL PSYCHOLOGISTS**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
6100	746,389.00	228,903.00	3,500.00	0.00	20,000.00	1,600.00	2,000.00	0.00	1,002,392.00
<b>TOTALS:</b>	<b>746,389.00</b>	<b>228,903.00</b>	<b>3,500.00</b>	<b>0.00</b>	<b>20,000.00</b>	<b>1,600.00</b>	<b>2,000.00</b>	<b>0.00</b>	<b>1,002,392.00</b>

**PROJECT: 2086 SAI - TEENAGE PARENTING PROG**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	100,000.00	0.00	0.00	0.00	0.00	0.00	100,000.00
6100	36,215.00	12,063.00	400.00	0.00	200.00	0.00	0.00	0.00	48,878.00
<b>TOTALS:</b>	<b>36,215.00</b>	<b>12,063.00</b>	<b>100,400.00</b>	<b>0.00</b>	<b>200.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>148,878.00</b>

**PROJECT: 4110 SAI - ESOL**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	139,916.47	22,554.53	0.00	0.00	0.00	0.00	0.00	0.00	162,471.00
6100	2,200.00	354.00	0.00	0.00	0.00	0.00	0.00	0.00	2,554.00
6300	61,510.00	25,371.00	8,332.21	0.00	5,000.00	0.00	7,880.00	0.00	108,093.21
6400	38,376.00	2,980.00	4,000.00	0.00	0.00	0.00	3,042.00	0.00	48,398.00
<b>TOTALS:</b>	<b>242,002.47</b>	<b>51,259.53</b>	<b>12,332.21</b>	<b>0.00</b>	<b>5,000.00</b>	<b>0.00</b>	<b>10,922.00</b>	<b>0.00</b>	<b>321,516.21</b>

**PROJECT: 7020 PURCH POSITIONS/OTHER-EXTERNAL**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
6400	12,490.11	955.49	3,701.74	0.00	0.00	0.00	0.00	0.00	17,147.34
<b>TOTALS:</b>	<b>12,490.11</b>	<b>955.49</b>	<b>3,701.74</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>17,147.34</b>

**PROJECT: 9110 MENTAL HEALTH ASSISTANCE**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
6100	522,028.00	179,630.82	6,500.00	0.00	2,735.18	1,500.00	0.00	0.00	712,394.00
<b>TOTALS:</b>	<b>522,028.00</b>	<b>179,630.82</b>	<b>6,500.00</b>	<b>0.00</b>	<b>2,735.18</b>	<b>1,500.00</b>	<b>0.00</b>	<b>0.00</b>	<b>712,394.00</b>

**SCHOOL/DEPT**

<b>TOTALS:</b>	<b>1,793,447.22</b>	<b>538,178.20</b>	<b>139,567.31</b>	<b>0.00</b>	<b>30,235.18</b>	<b>3,979.98</b>	<b>13,052.00</b>	<b>0.00</b>	<b>2,518,459.89</b>
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