

9020**STAFF DEVELOPMENT***Fiscal Year 2019-2020
General Fund***PROJECT: NON-PROJECT**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
6300	28,347.00	5,239.77	2,025.00	0.00	1,500.00	1,000.00	0.00	0.00	38,111.77
TOTALS:	28,347.00	5,239.77	2,025.00	0.00	1,500.00	1,000.00	0.00	0.00	38,111.77

PROJECT: 3009 INSTR & DISTRICT-WIDE SOFTWARE

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
6300	0.00	0.00	123,000.00	0.00	0.00	0.00	0.00	0.00	123,000.00
TOTALS:	0.00	0.00	123,000.00	0.00	0.00	0.00	0.00	0.00	123,000.00

PROJECT: 6123 READING INSTRUCTION

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
6300	9,480.00	1,635.00	410,784.00	0.00	10,119.00	0.00	5,877.00	0.00	437,895.00
6400	77,219.00	13,043.00	0.00	0.00	0.00	0.00	0.00	0.00	90,262.00
TOTALS:	86,699.00	14,678.00	410,784.00	0.00	10,119.00	0.00	5,877.00	0.00	528,157.00

PROJECT: 7016 PROF.DEVELOPMENT TRAINING-GF

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
6400	14,760.00	1,700.56	500.00	0.00	1,500.00	700.00	39,424.44	0.00	58,585.00
TOTALS:	14,760.00	1,700.56	500.00	0.00	1,500.00	700.00	39,424.44	0.00	58,585.00

SCHOOL/DEPT

TOTALS:	129,806.00	21,618.33	536,309.00	0.00	13,119.00	1,700.00	45,301.44	0.00	747,853.77
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